

G.E.SOCIETY'S J.D.C.BYTCO INSTITUTE OF MANAGEMENT STU.& RES.,NASHIK
FORMAT FOR COMPUTATION OF FEES FOR AY 2011-2012

M.B.A.

1	Name of the College /Institute	Code	Location	
	G.E.SOCIETY'S J.D.C.BYTCO I.M.S.R.NASHIK-5			
2	Approved Fee For AY 2010-2011	56000/-	Proposed for AY 2011-2012 (See 4.11.2) RS.	Approved Interim fee for AY 2011-12 RS. As per web site
3	Whether undertaking on stamp paper submitted req.refund	Yes / No		
4	Computation of final tuition fee and Development fee	Expenditure Incurred (In RS.)		Expenditure Permitted
		Total	Per Student (Devided by 4.9)	For Office use only
4.1.1	Salary Expenditure for 2010-2011 to approved teaching/non-teaching staff as per DTE/AICTE/Govt.Norms (As per V Pay Scale)	4252123	35434	
4.1.2	Salary /Honorarium paid to visiting Faculties	122900	1024	
4.1.3	Total Salary Expenditure	4375023	36459	
4.2	Non Salary revenue expenditure (Rent,Interest on loan,if any,and unrelated expenditure to be excluded) for 2010-2011	2403055	20025	
4.3	Depreciation /Rent on building @ 2.5% of cost for as per norms as on 31.3.2011	159355	1328	
4.4	Depreciation on other Assets at approved rates as on 31.3.2011	1682658	14022	
4.5	Total (of 4.1.3 to 4.4)+4.14.1	9100309	75836	
4.6	Add: 7% of 4.5 for increase in cost for 2011-12 (see norm 1.5.1.)	637022	5309	
	a) less : Penalties/Donations given by Institute			
4.6.1	4.5 + 4.6 (a) - 4.6 (b)	9737331	81144	
4.7	Sanctioned strength in the College /Institute (No.)	120		
4.8	Acdtual strength in the college /Institute (No.)	120		
4.9	Controlling Strength (NO) (Higher of 4.7 & 4.8)	120		
4.10.	Tuition Fee (4.6.1 / 4.9)	81144		
4.11	Development Fee (7 % of 4.10)	5680		

4.11.1	No.of students paying development fees only if any		
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4.11.2	Total Fee (4.10 + 4.11)		86824	
4.12	Credit for accreditation if any 3 % or 5 % of 4.10 (norms 2.8.1)			
4.13	Credit for faculty with Ph.D. (Norm 2.8.2)		2434	
4.13.1	Credit for National /International conference are held in college consistently for 3 year 2 % (Norms 2.8.3)			
4.14	Additional Expenditure of 6th Pay Commission if actually paid	4.14.1 Total	480218	
		4.14.2 per student	4002	

Note :- The amount in 4.14.2 is to be collected from all students in the Institution.However for the students admitted in 2011-2012 it is already included in their tuition fee (See 4,5)

Date : 27 th June-2011

Signature and seal of the Head
of College / Institute

Note :

Courses run in the same Premises/Campus/location:

The Society has earmarked 1.5 acres out of its 41.5 acres piece of land for JDC Bytco IMSR and no other course / courses are run in these premises of the Institute. In the remaining area of 41.5 acres there are University recognised 5 Institutions HPT Arts & RYK Sci.College (1924), B.Y.K.College of Commerce (1957) N.B.T.Law College (1968) S.M.R.K. B.K.A.K.Mahila Mahavidyalaya (1984) and College of Engineering (2009)

Name of the Courses	No.of Students	Tuition Time per Day
B.Y.K.College of Commerce,(Junior/U.G./P.G.)	3937	8 Hours
N.B.T.Law College	825	4 Hours
S.M.R.K.BK-AK Mahila MahaVidyalaya (SNDT Univ.)	1022	8 Hours
HPT Arts & RYK Science College,(Junior/U.G./P.G.)	4036	8 Hours
G.E.S.College of Engineering,Nashik	601	8 Hours
G.E.S.Nursing Institute,Nashik	47	8 Hours

Disallowance :-

- 1)
- 2)
- 3)

Checked by

Prepared by

(Chartered Accountant)

Principal
J.D.C.Bytco I.M.S.R.,Nashik

G.E.SOCIETY'S J.D.C.BYTCO INSTITUTE OF MANAGEMENT STUDIES & RESEARCH,NASHIK-5
(MBA PROGRAMME UNIT)

Calculation of Depreciation for fixation of Fee for AY 2011-2012

1 Depreciation on Building / Rent permitted 159355

1.1 Area required as per norms 1956

1.2 Area Provided and cost sq.m.Rs. 2962 Sqm

Year of Construction			2004	
Area Sq.Mtr.			2962 Sqm.	
Cost per Sq.Mtr.Rs.			2152/- per sqm	63,74,224

1.3 Proportionate cost of area required as per norms Rs. _____

1.4 Depreciation permitted required as per norms Rs. 159355

Signature and seal of Architect
& Date

Signature and seal of Head of
Institution

2 Depreciation on computers and equipment,furniture and books :-

Sr. No.	Item	Depreciation permitted as in 31st March - 2010	Addition During the year 2010-2011	Additional Depreciation at approved rates as on 31st March- 2011	Total Depreciation as on 31st March-2011
1	2	3	4	5	6 (3+5)
1	Computers 25 % (Life 4 Years)	365281	2789515	697379	1062660
2	Equipments 10 % (Life 10 Years)	68263	238953	23895	92158

3	Furniture 10 % (Life 10 Years)	146326	1079688	107969	254295
4	Books 25 % (Life 4 Years)	260624	51684	12921	273545
		840494	4159840	842164	1682658

Important Note : Depreciation in column 3 is to be claimed only for items which have not served their full life
 Depreciation on Computers & books provided before 31 March 2007 not to be taken into account. Depreciation
 on equipment & furniture provided before 31st March 2001 not to be included.

Date :-

Signature and seal
 of the certifying
 chartered accountant
 and Auditors

Signature and seal of
 Head of the Institution
 with code No.

Form A
Proforma for common Information of organization promoting
various colleges / institutes for the year **2011 -2012**
(Information of the Trust)

1	Name of the Trust / Society	Gokhale Education Society			
2	Address (with pin code)	Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 422005.			
	Telephone No. (with STD code)	(0253) 2574682, (0253) 2315939			
	Fax No. (with STD code)	(0253) 2574682			
	E-mail ID	gokhale_nsk@sancharnet.in			
	Website				
3	Registration No. of the Trust	F-359 Bombay			
4	Year of Establishment of the Trust	19-2-1918			
5	Name of the Trustees	List enclosed separately			
6	Names of all the educational institution established / funded / operated by the Trust / Society	List enclosed separately			
7	Name of the Courses	Sr.No.	Name of the Courses	Status	Duration
				Full Time	Part Time
8	Annual financial report of Trust / Society for last 2 years	Certified audited copy attached separately			
9	Details of the Land	Total area 1,53,012.00 sqm (43.23 Acres)			

Sr. No.	Particular	Area (in Sq. Mtr.)		Cost of aquisition (Rs. In Lakhs)	Extent of Subsidy / Concession
		As per norms	Available		
	Land	Acres	1.50	1.50	
1	Free Hold				
a.	Govt.				
b.	Others				
	Total				
2	Lease Hold				
a.	Govt.				
b.	Others				
	Total				

(Note : Please give separately the details for each college / Institute)					
10	Whether Income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years) Yes / No : YES			
11	Status of the Building :	Owned by Society rented to the Institute			
a.	If Rented	College / Institute	other	Total	
	Built up area (in sq. Mtr.)	3083.52	0	3083.52	
	Annual Rent (Amt. in Rs.)			3,60,000/- P.A.	
b.	If owned				
	Built up Area (in sq. Mtr.)	3083.52		3083.52	
	Cost (Amt. in Rs.)	85 LAKHS		85 LAKHS	
12	Built up Area required Available as per AICT/PCI/COA				
a.	if Rented	College	other	Total	
	Built up Area (in sq. Mtr.)	1356	0	1356	
b.	if owned				
	Built up Area (in sq. Mtr.)	1356	0	1356	

Date : 27 / 6 / 2011
Place : Nashik

Sign & Designation of the Trustee
Secretary
Gokhale Education Society, Nashik

Form B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post
Graduation Course for the year 2011-2012)**

(Information of the College / Institute, to be filled with the Form A and for each course
seperately)

Name of the Trust / Society		Gokhale Education Society	
Name of the Course		M.B.A.	
A) Whether accreditation given by NBA?		Yes / No	If Yes Grade
B) Whether gradation given by Govt. of Maharashtra?		Yes / No	If Yes Grade
Gradation as on 19/8/2003 vide G. R. No. TEC - 2003/(21203)(TE - 1 dtd. 19/8/2003			N.A.
1	Name of the College/Institute Address (with pin code)	J. D. C. Bytco Institute of Management Studies & Research(MBA PROG.UNIT) Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 5	
	Telephone No. (With STD Code)	0253 - 2571643	
	Fax No. (with STD Code)	0253 - 2571643	
	E-mail ID	gesjdcn_nsk@sancharnet.in	
	Website	www.jdcbytcoimsr.org	
2	Name of the Director of the College / Institute	SIR DR. M. S. GOSAVI	
3	Sanctiond Intake capacity as per AICTE / University	MBA PART- I = 60 MBA PART- II = 60	
4	A) Total No. of students for the Course (excluding PIO/Foreign National Students)	I Year 2010 - 11 60	II Year 2010 - 11 60
	B) Total No. of PIO/Foreign National Students for the Course	—	—
5	Year of recognition by the AICTE	F-NO27-38/BIJ/BOS(M)/94 dtd 31/3/1994	
6	Name of the University to which this course is affiliated	UNIVERSITY OF PUNE	
7	Whether permitted by State Govt.	Yes GR. NO. :NGC-3594/MBA7497/MS3 (If yes, attach a copy of G. R. for granting permission to start the college)	
8	Whether Hostel facility is available	Yes	
	If yes, mention capacity 2009 - 10	Boys	
		Girls	20
		Total Capacity yearwise	per year

9	Total no of laboratory in the dept	Name of the Laboratory	Cost of Equipment in Rs.
	Total cost of equipment in the Department	Computer Lab.Deptt.	2800583.80
10	Total cost of equipment in the department including software (Rs. In Lakhs) in Working Condition	a) UG	_____
11	Total cost of equipment in the department including software (Rs. In Lakhs) in Working Condition	b) PG	2800583.80
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles	8596
		No. of Books available	18900
		No. of Journals subscribed in current	106
	b) Carpet area in use for library (in sqm)	1220 Sqmt.	
	c) Facilities in Dept - Library	1) Internet	
2) Reading Room			
3) CAS & SDI			
13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format	

MBA

13	Teaching Staff 2010 - 11	As per Council Norms	Filled Posts			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
	a) Professors	1	2			2	0
	b) Assistant Professors	2	1			1	0
	c) Lecturers	5	5		11	5	0
	List of approved staff by the University		Attach subject wise detailed statement of approved teaching staff with letter of Approval from Authority :- Attached				
			Sanctioned Intake		Students on Roll		
	Student - Teacher Ratio		60 + 60 = 120		60 + 60 = 120		
	a) With approved staff		1:15		1:15		
	b) With (approved adhoc + Contract) staff		1 : 6.31		1 : 6.31		
	Non - Teaching Staff (In the Department Attach List)	As per Norms	Filled posts			Total Filled posts	Vacant posts
			Regular	Adhoc	Contract		
	a) Non - Teaching		4	1		5	
b) Class IV							
Ratio of Non-Teaching - Teaching staff					1:24		
Note : Please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges / course							
14	Staff in the library Dept, if any		Separate list enclosed				
15	Salary given to the staff (whether it is as per 5th pay commission/any other norms		Yes				
			if Yes :				
			a) Attach Salary Certificate of April-2010 to March-2011 Enclosed.				

b) Attach Certificate Copy of Form - 16 of each Employee - Enclosed copy for 2010-11

	b) Attach Certificate Copy of Form - 16 of each Employee - Enclosed copy for 2010-11				
16	Whether Building is owned / Rental by College / Institute : Rental				
	a) If owned Built-up area in Sq. Mtr.		College/Institute	Others	Total
		Capital investment (Amount in Rs.)			
	Recurring annual expenditure (Amount in Rs.)				
	b) If Rented Built-up area in Sq. Mtr. Sq. Mtr. 1956	Annual Expenditure (Amount in Rs.) Rs.600000/- rent paid to G.E.society	College/Institute Rent paid to G.E.society	Others	Total 1956 Sqm
17	Mention relation of the landlord with the college / Institute, if any		Owner & Tenant		

Financial Information - Audited Statement Enclosed. 2009 - 10 & 2010-11					
18	Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources for the year - 2010 -11) FOR THE YEAR-2010-2011. ** (M.B.A.)**				
a) College / Institute (Fees Collected) - Statement Enclosed - 2010 -2011		Approved Course		Non - approved other	
		Under Graduate	Post Graduate		
		Tuition Fees		5481316	
		Development Fees		373702	
		Gymkhana Fee			
		Training & Placement Fee			
		Library Fee			
		Laboratories Fee			
		Internet & E-mail Facility Fee			
		Cultural Activity Fee			
		Forms & Brochure Fee		17920	
		Examination Fee			
		By way fine & penalty		61060	
		Any other fee		3940	
		Total (A)		5937938	
		Approved Course		Non - approved other	
		Under Graduate	Post Graduate		
	Donation				

b) General - Statement Enclosed	Interest		310431	
	Dividend			
	Other Misc.			
	Total (B)		310431	
	Grand Total (A+B)		6248369	

* Please give the break - up of Income coursewise and disciplinewise

Annual Expenses (Rs. In lakhs) (attach audited statement showing expenditure from all sources of last two years i.e.2009-2010. & 2010-11

FOR THE YEAR - 2010-2011 (M.B.A.)

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total Expenses (Rs. In lakhs)
I	Rent Paid	600000		600000
II	Advertisement Expenses	23691		23691
III	Salary cost			
	* Salaries, wages & Bonus	4797314		4797314
	* Contribution to Provident fund & other funds	57927		57927
	* Staff Welfare & training expenses	14066		14066
	* Others			
IV	Consumable			
	* Work shop materials			
	* Components			
	* Project Expenses			
	* Chemicals			
	* Others			0
V	Operating & Other			
	* Electricity Charges	41220		41220
	* Telephone, postage, Xerox expenses	15289		15289
	* Water Charges			
	* Travelling & conveyance	22461		22461
	* Vechicle expenses			
	* Repair & maintenance	14089		14089
	* Others			
VI	Administrative Expenses			
VII	Scholarships			
VIII	Cost of Softwares			0
IX	Printing Expenses	17296		17296
X	Stationery	6890		6890
XI	Insurance	7955		7955
XII	Interest of Loan			
XIII	Depreciation			

	* Plant & Machinery			
	* Vehicle			
	* Furniture	619998		619998
	* Computers & others	1062660		1062660
XIV	Educational Tours expenses for students	889		889
XV	Training & Placement expenses for students	18660		18660
XVI	Sports expenses	4186		4186
XVII	Annual Social Expenses	39017		39017
XIII	Internet Expenses			
XIX	Taxes			
XX	*Any other expenses	2177346		2177346
	Grand Total	9540954		9540954

24	Fees collected during last three years per student for PG course									
	Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
		No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	
	2009-2010									
	1st Year			60	2880000			60	2880000	48000
	2nd year			60	2604000			60	2604000	43400
	2010-2011									
	1st Year			60	3360000			60	3360000	56000
	2nd year			60	2880000			60	2880000	48000
25	Fees collected (2010 -11) per student for UG/PG course					M.BA.PART - I - 56000 X 60 = 3360000/- M.BA.PART - II - 48000 X 60 = 2880000/-				
	No of students of 1st year				Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)		
	a) Indian (Govt. Quota + Management)				NIL			NIL		
	b) PIO + Foreign National				.-----			.-----		
26	Fees proposed for each course during 2011 - 12 Justification for this				Explain Justification for this in a seperate Annexure. (Fee Proposed - Rs.61000/-) Justification enclosed					
	a) Administrative Staff in the Institute / College :- 2010-2011									
	Name of the Principal / Director : Dr. Mrs. A. A. Verulkar							Regular / Incharge	Regular	
	Pay Scale ::- 16400 - 450 - 22400									
Sr. No.	Name of the Staff			Designation		Whether required as per AICTE Norms	Scale		Nature of appointment	

1	Dr.Mrs.A.A.Verulkar	Principal	Yes	37400-67000 AGP-10000	Permenent
2	Mr. A. V. Joshi	Professor	Yes	37400-67000 AGP-10000	Permenent
3	Mrs.A.V.Mishal	Asstt.Professor	Yes	12000-420-18300	Permenent
4	Mrs.R.M.Thakur	FT.Lecturer	Yes	15600-39100 AGP-6000	Permenent
5	Mrs.Geeta Dhongade	FT.Lecturer	Yes	8000-275-13500	Permenent
6	Shri.Vaibhav Jadhav	FT.Lecturer	Yes	8000-275-13500	On Probation
7	Miss.Rashmi Kulkarni	FT.Lecturer	Yes	8000-275-13500	On Probation
8	Mrs.Ritu Kasliwal	FT.Lecturer	Yes	8000-275-13500	On Probation

MBA

b) Staff in the Central Library					
Sr. No.	Designation	Name of the Staff	Qualification	Scale	Natures of appointment
1	Librarian - One	Mrs.S.S.Bhadkamkar	M.Com, M.Lib	12000-420-18300	Permenent(Tf d.wef1.12.10)
2	Librarian - One	Shri.A.D.Wani	M.A., M.Lib	10000/-	Adhoc
3	Asstt. Librarian	Shri.V.S.Patil	M.A,M.Lib,DCM	4500-125-7000	Permenent
4	Asstt. Librarian	MS.Vedashree Joshi	B.Com.,M.Lib.	6000/-	Adhoc
5	Junior Clerk	Shri.J.P.Joshi	S.Y.B.com	3050-75-3950-80-4590	Permenent
6	Library Clerk	Mrs. Kalyani Kshirsagar	B.Com.,DCM	2500/-	Adhoc
7	Library Clerk	Mrs.Majusha Deshpande	B.A.	2000-	Adhoc
8	Library Attendant	Shri. H. G. Sonawane	Std.X	2500/-	Adhoc
9	Peon	Shri.Uday Sonawane	B.Com	2000/-	Adhoc

c) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	1:15

	2. Regular + Contract + Adhoc	1: 6.31	
	d) Ratio of Non - Teaching - Teaching Staff		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:4.28.	

Verification

(The person signing the verification clause must satisfy himself/herself about correctness of the information before affixing his/her signature)

I, DR. MORESHWAR S. GOSAVI SON OF MR. SADASHIV GOSAVI

solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I

further declare that I am submitting this proforma in my capacity as

DIRECTOR and I am also competent to submit the same and verify it.

Date : 27 / 6 / 2011

Place : Nashik

Director
(Sign with stamp)

G.E.SOCIETY'S
J.D.C.BYTCO INSTITUTE OF MANAGEMENT STUDIES & RESEARCH,NASHIK-5
Form C

Central Library facility

2010-2011

for mba

Total No. of students in the Institute	120	
Reading hall capacity	100	
Total carpet Area sq. mtr.	274.6 SQM	

a)	No. of Titles	8596	
b)	No. of Books	18900	
c)	No. of National Journals	58	
d)	No. of International Journals	36	
e)	Non - Technical Journals	12	
f)	Total Cost of		
	a) Books	58.29	
	b) Subscription for Journals	300000	
g)	Cost of furniture	700000	
	Whether xerox facility is available	YES	
i)	Whether internet facility is available	YES	
		Band Width	2 M B P S
j)	No. of Computers available in the Library		10
		PIII PIV PV	10
k)	Whether multimedia facility available	YES	
l)	Whether digitization of library is done	Partially	
m)	Any other amenities provided to students in library	1) Reading Room 2) Current Awareness Service (C.A.S.) 3) Selective Dessimission of Information (S.D.I.)	

Date :- 27 / 06 / 2011
Place :- Nashik

Trustee / Director / Principal
(Sign.with Stamp)

Form D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes
2	Number of PIII or equivalent and above PC available		180
3	Whether legal licenses of system & Application Software available		Yes
4	Number of System Software available		7
5	Number of Applications Softwares available		10
6	Number of Printers available (Type : DMP/DeskJet/LaserJet)		24
7	Number of Scanners available		2
8	Total cost of the Printers and Scanners		
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA) 2 UPS & 7.5 KVA		Yes
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		Broad Band
14	Specify Bandwidth available		2 MBPS
15	Specify compression ratio		
16	Cost of Hard Ware in Computer Center	Rs.Lakhs	
17	Cost of Software in Computer Center	Rs.Lakhs	
18	Cost of furniture in Computer Center	Rs.Lakhs	
19	Annual fee of the Internet Services in	Rs.Lakhs	
20	Staff in Computer Center	Number	Pay Scale
	1 System Management	Yes / No	
	2 System Analyst	Yes / No	1
	3 Computer Programmer	Yes / No	
	4 Computer Operator / Instructor	Yes / No	1
	5 Non - Teaching Staff	Yes / No	1
	6 Maintenance Staff	Yes / No	
			Rs.6000/- PM
			5000-150-8000
			Rs.2000/- PM

Date :- 27 / 06 / 2011

Place :- Nashik

Trustee / Director / Principal
(Sign.with Stamp)