

G.E.SOCIETY'S J.D.C.BYTCO INSTITUTE OF MANAGEMENT STU.& RES.,NASHIK
FORMAT FOR COMPUTATION OF FEES FOR AY 2011-2012

M.C.M.

1	Name of the College /Institute	Code	Location	
	G.E.SOCIETY'S J.D.C.BYTCO I.M.S.R.NASHIK-5			
2	Approved Fee For AY 2010-2011	40000/-	Proposed for AY 2011-2012 (See 4.11.2) RS.	Approved Interim fee for AY 2011-12 RS. As per web site
3	Whether undertaking on stamp paper submitted req.refund		Yes / No	
4	Computation of final tuition fee and Development fee		Expenditure Incurred (In RS.)	Expenditure Permitted
			Total	Per Student (Devided by 4.9) For Office use only
4.1.1	Salary Expenditure for 2010-2011 to approved teaching/non-teaching staff as per DTE/AICTE/Govt.Norms (As per V Pay Scale)		1948688	21652
4.1.2	Salary /Honorarium paid to visiting Faculties		222704	2474
4.1.3	Total Salary Expenditure		2171392	24127
4.2	Non Salary revenue expenditure (Rent,Interest on loan,if any,and unrelated expenditure to be excluded) for 2010-2011		595590	6618
4.3	Depreciation /Rent on building @ 2.5% of cost for as per norms as on 31.3.2011		85000	944
4.4	Depreciation on other Assets at approved rates as on 31.3.2011		638336	7093
4.5	Total (of 4.1.3 to 4.4)+4.14.1		3517980	39089
4.6	Add: 7% of 4.5 for increase in cost for 2011-12 (see norm 1.5.1.)		246259	2736
	a) less : Penalties/Donations given by Institute			
4.6.1	4.5 + 4.6 (a) - 4.6 (b)		3764239	41825
4.7	Sanctioned strength in the College /Institute (No.)		120	
4.8	Actual strength in the college /Institute (No.)		90	
4.9	Controlling Strength (NO) (Higher of 4.7 & 4.8)		90	
4.10.	Tuition Fee (4.6.1 / 4.9)		41825	
4.11	Development Fee (7 % of 4.10)		2928	

G.E.SOCIETY'S J.D.C.BYTCO INSTITUTE OF MANAGEMENT STU.& RES.,NASHIK
FORMAT FOR COMPUTATION OF FEES FOR AY 2011-2012

M.P.M.

1	Name of the College /Institute	Code	Location	
	G.E.SOCIETY'S J.D.C.BYTCO I.M.S.R.NASHIK-5			
2	Approved Fee For AY 2010-2011	10800/-	Proposed for AY 2011-2012 (See 4.11.2) RS.	Approved Interim fee for AY 2011-12 RS. As per web site
3	Whether undertaking on stamp paper submitted req.refund	Yes / No		
4	Computation of final tuition fee and Development fee	Expenditure Incurred (In RS.)		Expenditure Permitted
		Total	Per Student (Devided by 4.9)	For Office use only
4.1.1	Salary Expenditure for 2010-2011 to approved teaching/non-teaching staff as per DTE/AICTE/Govt.Norms (As per V Pay Scale)	974344	8778	
4.1.2	Salary /Honorarium paid to visiting Faculties	111352	1003	
4.1.3	Total Salary Expenditure	1085696	9781	
4.2	Non Salary revenue expenditure (Rent,Interest on loan,if any,and unrelated expenditure to be excluded) for 2010-2011	297794	2683	
4.3	Depreciation /Rent on building @ 2.5% of cost for as per norms as on 31.3.2011	42500	383	
4.4	Depreciation on other Assets at approved rates as on 31.3.2011	319168	2875	
4.5	Total (of 4.1.3 to 4.4)+4.14.1	1758989	15847	
4.6	Add: 7% of 4.5 for increase in cost for 2011-12 (see norm 1.5.1.)	123129	1109	
	a) less : Penalties/Donations given by Institute			
4.6.1	4.5 + 4.6 (a) - 4.6 (b)	1882118	16956	
4.7	Sanctioned strength in the College /Institute (No.)	120		
4.8	Actual strength in the college /Institute (No.)	111		
4.9	Controlling Strength (NO) (Higher of 4.7 & 4.8)	111		
4.10.	Tuition Fee (4.6.1 / 4.9)	16956		
4.11	Development Fee (7 % of 4.10)	1187		

4.11.1	No.of students paying development fees only if any		
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4.11.2	Total Fee (4.10 + 4.11)		18143	
4.12	Credit for accreditation if any 3 % or 5 % of 4.10 (norms 2.8.1)			
4.13	Credit for faculty with Ph.D. (Norm 2.8.2)		509	
4.13.1	Credit for National /International conference are held in college consistently for 3 year 2 % (Norms 2.8.3)			
4.14	Additional Expenditure of 6th Pay Commission if actually paid	4.14.1 Total	13831	
		4.14.2 per student	125	

Note :- The amount in 4.14.2 is to be collected from all students in the Institution.However for the students admitted in 2011-2012 it is already included in their tuition fee (See 4,5)

Date : 25 th June-2011

Signature and seal of the Head
of College / Institute

Note :

Courses run in the same Premises/Campus/location:

The Society has earmarked 1.5 acres out of its 41.5 acres piece of land for JDC Bytco IMSR and no other course / courses are run in these premises of the Institute. In the remaining area of 41.5 acres there are University recognised 6 Institutions HPT Arts & RYK Sci.College (1924), B.Y.K.College of Commerce (1957) N.B.T.Law College (1968) S.M.R.K. B.K.A.K.Mahila Mahavidyalaya (1984) and College of Engineering (2009)

Name of the Courses	No.of Students	Tuition Time per Day
B.Y.K.College of Commerce,(Junior/U.G./P.G.)	3937	8 Hours
N.B.T.Law College	825	4 Hours
S.M.R.K.BK-AK Mahila MahaVidyalaya (SNDT Univ.)	1022	8 Hours
HPT Arts & RYK Science College,(Junior/U.G./P.G.)	4036	8 Hours
G.E.S.College of Engineering,Nashik	601	8 Hours
G.E.S.Nursing Institute,Nashik	47	8 Hours

Disallowance :-

- 1)
- 2)
- 3)

Checked by

Prepared by

(Chartered Accountant)

Principal
J.D.C.Bytco I.M.S.R.,Nashik

G.E.SOCIETY'S J.D.C.BYTCO INSTITUTE OF MANAGEMENT STU.& RES.,NASHIK
FORMAT FOR COMPUTATION OF FEES FOR AY 2011-2012

M.B.S.

1	Name of the College /Institute	Code	Location	
	G.E.SOCIETY'S J.D.C.BYTCO I.M.S.R.NASHIK-5			
2	Approved Fee For AY 2010-2011	6000/-	Proposed for AY 2011-2012 (See 4.11.2) RS.	Approved Interim fee for AY 2011-12 RS. As per web site
3	Whether undertaking on stamp paper submitted req.refund	Yes / No		
4	Computation of final tuition fee and Development fee	Expenditure Incurred (In RS.)		Expenditure Permitted
		Total	Per Student (Devided by 4.9)	For Office use only
4.1.1	Salary Expenditure for 2010-2011 to approved teaching/non-teaching staff as per DTE/AICTE/Govt.Norms (As per V Pay Scale)	487173	8858	
4.1.2	Salary /Honorarium paid to visiting Faculties	55676	1012	
4.1.3	Total Salary Expenditure	542849	9870	
4.2	Non Salary revenue expenditure (Rent,Interest on loan,if any,and unrelated expenditure to be excluded) for 2010-2011	148903	2707	
4.3	Depreciation /Rent on building @ 2.5% of cost for as per norms as on 31.3.2011	12750	232	
4.4	Depreciation on other Assets at approved rates as on 31.3.2011	159585	2902	
4.5	Total (of 4.1.3 to 4.4)+4.14.1	871003	15836	
4.6	Add: 7% of 4.5 for increase in cost for 2011-12 (see norm 1.5.1.)	60970	1109	
	a) less : Penalties/Donations given by Institute			
4.6.1	4.5 + 4.6 (a) - 4.6 (b)	931973	16945	
4.7	Sanctioned strength in the College /Institute (No.)	60		
4.8	Actual strength in the college /Institute (No.)	55		
4.9	Controlling Strength (NO) (Higher of 4.7 & 4.8)	55		
4.10.	Tuition Fee (4.6.1 / 4.9)	16945		
4.11	Development Fee (7 % of 4.10)	1186		

4.11.1	No.of students paying development fees only if any		
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4.11.2	Total Fee (4.10 + 4.11)		18131	
4.12	Credit for accreditation if any 3 % or 5 % of 4.10 (norms 2.8.1)			
4.13	Credit for faculty with Ph.D. (Norm 2.8.2)			
4.13.1	Credit for National /International conference are held in college consistently for 3 year 2 % (Norms 2.8.3)			
4.14	Additional Expenditure of 6th Pay Commission if actually paid	4.14.1 Total	6916	
		4.14.2 per student	126	

Note :- The amount in 4.14.2 is to be collected from all students in the Institution.However for the students admitted in 2011-2012 it is already included in their tuition fee (See 4,5)

Date : 25 th June-2011

Signature and seal of the Head
of College / Institute

Note :

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Name of the Courses	No.of Students	Tuition Time per Day
B.Y.K.College of Commerce,(Junior/U.G./P.G.)	3937	8 Hours
N.B.T.Law College	825	4 Hours
S.M.R.K.BK-AK Mahila MahaVidyalaya (SNDT Univ.)	1022	8 Hours
HPT Arts & RYK Science College,(Junior/U.G./P.G.)	4036	8 Hours
G.E.S.College of Engineering,Nashik	601	8 Hours
G.E.S.Nursing Institute,Nashik	47	8 Hours

Disallowance :-

- 1)
- 2)
- 3)

Checked by

Prepared by

(Chartered Accountant)

Principal
J.D.C.Bytco I.M.S.R.,Nashik

G.E.SOCIETY'S J.D.C.BYTCO INSTITUTE OF MANAGEMENT STU.& RES.,NASHIK
FORMAT FOR COMPUTATION OF FEES FOR AY 2011-2012

D.B.M.

1	Name of the College /Institute	Code	Location	
	G.E.SOCIETY'S J.D.C.BYTCO I.M.S.R.NASHIK-5			
2	Approved Fee For AY 2010-2011	9000/-	Proposed for AY 2011-2012 (See 4.11.2) RS.	Approved Interim fee for AY 2011-12 RS. As per web site
3	Whether undertaking on stamp paper submitted req.refund	Yes / No		
4	Computation of final tuition fee and Development fee	Expenditure Incurred (In RS.)		Expenditure Permitted
		Total	Per Student (Devided by 4.9)	For Office use only
4.1.1	Salary Expenditure for 2010-2011 to approved teaching/non-teaching staff as per DTE/AICTE/Govt.Norms (As per V Pay Scale)	779475	6778	
4.1.2	Salary /Honorarium paid to visiting Faculties	89082	775	
4.1.3	Total Salary Expenditure	868557	7553	
4.2	Non Salary revenue expenditure (Rent,Interest on loan,if any,and unrelated expenditure to be excluded) for 2010-2011	238235	2072	
4.3	Depreciation /Rent on building @ 2.5% of cost for as per norms as on 31.3.2011	34000	296	
4.4	Depreciation on other Assets at approved rates as on 31.3.2011	255334	2220	
4.5	Total (of 4.1.3 to 4.4)+4.14.1	1407191	12236	
4.6	Add: 7% of 4.5 for increase in cost for 2011-12 (see norm 1.5.1.)	98503	857	
	a) less : Penalties/Donations given by Institute			
4.6.1	4.5 + 4.6 (a) - 4.6 (b)	1505694	13093	
4.7	Sanctioned strength in the College /Institute (No.)	120		
4.8	Actual strength in the college /Institute (No.)	115		
4.9	Controlling Strength (NO) (Higher of 4.7 & 4.8)	115		
4.10.	Tuition Fee (4.6.1 / 4.9)	13093		
4.11	Development Fee (7 % of 4.10)	917		

4.11.1	No.of students paying development fees only if any		
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4.11.2	Total Fee (4.10 + 4.11)		14010	
4.12	Credit for accreditation if any 3 % or 5 % of 4.10 (norms 2.8.1)			
4.13	Credit for faculty with Ph.D. (Norm 2.8.2)			
4.13.1	Credit for National /International conference are held in college consistently for 3 year 2 % (Norms 2.8.3)			
4.14	Additional Expenditure of 6th Pay Commission if actually paid	4.14.1 Total	11065	
		4.14.2 per student	96	

Note :- The amount in 4.14.2 is to be collected from all students in the Institution.However for the students admitted in 2011-2012 it is already included in their tuition fee (See 4,5)

Date : 25 th June-2011

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Note :

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The Society has earmarked 1.5 acres out of its 41.5 acres piece of land for JDC Bytco IMSR and no other course / courses are run in these premises of the Institute. In the remaining area of 41.5 acres there are University recognised 6 Institutions HPT Arts & RYK Sci.College (1924), B.Y.K.College of Commerce (1957) N.B.T.Law College (1968) S.M.R.K. B.K.A.K.Mahila Mahavidyalaya (1984) and College of Engineering (2009)

Name of the Courses	No.of Students	Tuition Time per Day
B.Y.K.College of Commerce,(Junior/U.G./P.G.)	3937	8 Hours
N.B.T.Law College	825	4 Hours
S.M.R.K.BK-AK Mahila MahaVidyalaya (SNDT Univ.)	1022	8 Hours
HPT Arts & RYK Science College,(Junior/U.G./P.G.)	4036	8 Hours
G.E.S.College of Engineering,Nashik	601	8 Hours
G.E.S.Nursing Institute,Nashik	47	8 Hours

Disallowance :-

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Principal
J.D.C.Bytco I.M.S.R.,Nashik

4.11.1	No.of students paying development fees only if any		
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4.11.2	Total Fee (4.10 + 4.11)		44753	
4.12	Credit for accreditation if any 3 % or 5 % of 4.10 (norms 2.8.1)			
4.13	Credit for faculty with Ph.D. (Norm 2.8.2)			
4.13.1	Credit for National /International conference are held in college consistently for 3 year 2 % (Norms 2.8.3)			
4.14	Additional Expenditure of 6th Pay Commission if actually paid	4.14.1 Total	27662	
		4.14.2 per student	307	

Note :- The amount in 4.14.2 is to be collected from all students in the Institution.However for the students admitted in 2011-2012 it is already included in their tuition fee (See 4,5)

Date : 25 th June-2011

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Courses run in the same Premises/Campus/location:

The Society has earmarked 1.5 acres out of its 41.5 acres piece of land for JDC Bytco IMSR and no other course / courses are run in these premises of the Institute. In the remaining area of 41.5 acres there are University recognised 6 Institutions HPT Arts & RYK Sci.College (1924), B.Y.K.College of Commerce (1957) N.B.T.Law College (1968) S.M.R.K. B.K.A.K.Mahila Mahavidyalaya (1984) and College of Engineering (2009)

Name of the Courses	No.of Students	Tuition Time per Day
B.Y.K.College of Commerce,(Junior/U.G./P.G.)	3937	8 Hours
N.B.T.Law College	825	4 Hours
S.M.R.K.BK-AK Mahila MahaVidyalaya (SNDT Univ.)	1022	8 Hours
HPT Arts & RYK Science College,(Junior/U.G./P.G.)	4036	8 Hours
G.E.S.College of Engineering,Nashik	601	8 Hours
G.E.S.Nursing Institute,Nashik	47	8 Hours

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FORMAT FOR COMPUTATION OF FEES FOR AY 2011-2012

D.C.M.M.

1	Name of the College /Institute	Code	Location	
	G.E.SOCIETY'S J.D.C.BYTCO I.M.S.R.NASHIK-5			
2	Approved Fee For AY 2010-2011	6000/-	Proposed for AY 2011-2012 (See 4.11.2) RS.	Approved Interim fee for AY 2011-12 RS. As per web site
3	Whether undertaking on stamp paper submitted req.refund	Yes / No		
4	Computation of final tuition fee and Development fee	Expenditure Incurred (In RS.)		Expenditure Permitted
		Total	Per Student (Devided by 4.9)	For Office use only
4.1.1	Salary Expenditure for 2010-2011 to approved teaching/non-teaching staff as per DTE/AICTE/Govt.Norms (As per V Pay Scale)	97434	5128	
4.1.2	Salary /Honorarium paid to visiting Faculties	11135	586	
4.1.3	Total Salary Expenditure	108569	5714	
4.2	Non Salary revenue expenditure (Rent,Interest on loan,if any,and unrelated expenditure to be excluded) for 2010-2011	29778	1567	
4.3	Depreciation /Rent on building @ 2.5% of cost for as per norms as on 31.3.2011	12750	671	
4.4	Depreciation on other Assets at approved rates as on 31.3.2011	31917	1680	
4.5	Total (of 4.1.3 to 4.4)+4.14.1	184397	9705	
4.6	Add: 7% of 4.5 for increase in cost for 2011-12 (see norm 1.5.1.)	12908	679	
	a) less : Penalties/Donations given by Institute			
4.6.1	4.5 + 4.6 (a) - 4.6 (b)	197305	10384	
4.7	Sanctioned strength in the College /Institute (No.)	60		
4.8	Actual strength in the college /Institute (No.)	19		
4.9	Controlling Strength (NO) (Higher of 4.7 & 4.8)	19		
4.10.	Tuition Fee (4.6.1 / 4.9)	10384		
4.11	Development Fee (7 % of 4.10)	727		

4.11.1	No.of students paying development fees only if any		
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4.11.2	Total Fee (4.10 + 4.11)		11111	
4.12	Credit for accreditation if any 3 % or 5 % of 4.10 (norms 2.8.1)			
4.13	Credit for faculty with Ph.D. (Norm 2.8.2)			
4.13.1	Credit for National /International conference are held in college consistenly for 3 year 2 % (Norms 2.8.3)			
4.14	Additional Expenditure of 6th Pay Commission if actually paid	4.14.1 Total	1383	
		4.14.2 per student	73	

Note :- The amount in 4.14.2 is to be collected from all students in the Institution.However for the students admitted in 2011-2012 it is already included in their tuition fee (See 4,5)

Date : 25 th June-2011

Signature and seal of the Head
of College / Institute

Note :

Courses run in the same Premises/Campus/location:

The Society has earmarked 1.5 acres out of its 41.5 acres piece of land for JDC Bytco IMSR and no other course / courses are run in these premises of the Institute. In the remaining area of 41.5 acres there are University recognised 6 Institutions HPT Arts & RYK Sci.College (1924), B.Y.K.College of Commerce (1957) N.B.T.Law College (1968) S.M.R.K. B.K.A.K.Mahila Mahavidyalaya (1984) and College of Engineering (2009)

Name of the Courses	No.of Students	Tuition Time per Day
B.Y.K.College of Commerce,(Junior/U.G./P.G.)	3937	8 Hours
N.B.T.Law College	825	4 Hours
S.M.R.K.BK-AK Mahila MahaVidyalaya (SNDT Univ.)	1022	8 Hours
HPT Arts & RYK Science College,(Junior/U.G./P.G.)	4036	8 Hours
G.E.S.College of Engineering,Nashik	601	8 Hours
G.E.S.Nursing Institute,Nashik	47	8 Hours

Disallowance :-

- 1)
- 2)
- 3)

Checked by

Prepared by

(Chartered Accountant)

Principal
J.D.C.Bytco I.M.S.R.,Nashik

G.E.SOCIETY'S J.D.C.BYTCO INSTITUTE OF MANAGEMENT STU.& RES.,NASHIK
FORMAT FOR COMPUTATION OF FEES FOR AY 2011-2012

D.I.E.M.

1	Name of the College /Institute	Code	Location	
	G.E.SOCIETY'S J.D.C.BYTCO I.M.S.R.NASHIK-5			
2	Approved Fee For AY 2010-2011	6000/-	Proposed for AY 2011-2012 (See 4.11.2) RS.	Approved Interim fee for AY 2011-12 RS. As per web site
3	Whether undertaking on stamp paper submitted req.refund	Yes / No		
4	Computation of final tuition fee and Development fee	Expenditure Incurred (In RS.)		Expenditure Permitted
		Total	Per Student (Devided by 4.9)	For Office use only
4.1.1	Salary Expenditure for 2010-2011 to approved teaching/non-teaching staff as per DTE/AICTE/Govt.Norms (As per V Pay Scale)	292303	4872	
4.1.2	Salary /Honorarium paid to visiting Faculties	33406	557	
4.1.3	Total Salary Expenditure	325709	5428	
4.2	Non Salary revenue expenditure (Rent,Interest on loan,if any,and unrelated expenditure to be excluded) for 2010-2011	89339	1489	
4.3	Depreciation /Rent on building @ 2.5% of cost for as per norms as on 31.3.2011	12750	213	
4.4	Depreciation on other Assets at approved rates as on 31.3.2011	95751	1596	
4.5	Total (of 4.1.3 to 4.4)+4.14.1	527698	8795	
4.6	Add: 7% of 4.5 for increase in cost for 2011-12 (see norm 1.5.1.)	36939	616	
	a) less : Penalties/Donations given by Institute			
4.6.1	4.5 + 4.6 (a) - 4.6 (b)	564637	9411	
4.7	Sanctioned strength in the College /Institute (No.)	60		
4.8	Actual strength in the college /Institute (No.)	60		
4.9	Controlling Strength (NO) (Higher of 4.7 & 4.8)	60		
4.10.	Tuition Fee (4.6.1 / 4.9)	9411		
4.11	Development Fee (7 % of 4.10)	659		

4.11.1	No.of students paying development fees only if any		
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4.11.2	Total Fee (4.10 + 4.11)		10070	
4.12	Credit for accreditation if any 3 % or 5 % of 4.10 (norms 2.8.1)			
4.13	Credit for faculty with Ph.D. (Norm 2.8.2)			
4.13.1	Credit for National /International conference are held in college consistenly for 3 year 2 % (Norms 2.8.3)			
4.14	Additional Expenditure of 6th Pay Commission if actually paid	4.14.1 Total	4149	
		4.14.2 per student	69	

Note :- The amount in 4.14.2 is to be collected from all students in the Institution.However for the students admitted in 2011-2012 it is already included in their tuition fee (See 4,5)

Date : 25 th June-2011

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G.E.S.College of Engineering,Nashik	601	8 Hours
G.E.S.Nursing Institute,Nashik	47	8 Hours

Disallowance :-

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- 2)
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Principal
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G.E.SOCIETY'S J.D.C.BYTCO INSTITUTE OF MANAGEMENT STU.& RES.,NASHIK
FORMAT FOR COMPUTATION OF FEES FOR AY 2011-2012

D.M.L.M.

1	Name of the College /Institute	Code	Location	
	G.E.SOCIETY'S J.D.C.BYTCO I.M.S.R.NASHIK-5			
2	Approved Fee For AY 2010-2011	6000/-	Proposed for AY 2011-2012 (See 4.11.2) RS.	Approved Interim fee for AY 2011-12 RS. As per web site
3	Whether undertaking on stamp paper submitted req.refund	Yes / No		
4	Computation of final tuition fee and Development fee	Expenditure Incurred (In RS.)		Expenditure Permitted
		Total	Per Student (Devided by 4.9)	For Office use only
4.1.1	Salary Expenditure for 2010-2011 to approved teaching/non-teaching staff as per DTE/AICTE/Govt.Norms (As per V Pay Scale)	292303	4872	
4.1.2	Salary /Honorarium paid to visiting Faculties	33406	557	
4.1.3	Total Salary Expenditure	325709	5428	
4.2	Non Salary revenue expenditure (Rent,Interest on loan,if any,and unrelated expenditure to be excluded) for 2010-2011	89339	1489	
4.3	Depreciation /Rent on building @ 2.5% of cost for as per norms as on 31.3.2011	12750	213	
4.4	Depreciation on other Assets at approved rates as on 31.3.2011	95751	1596	
4.5	Total (of 4.1.3 to 4.4)+4.14.1	527698	8795	
4.6	Add: 7% of 4.5 for increase in cost for 2011-12 (see norm 1.5.1.)	36939	616	
	a) less : Penalties/Donations given by Institute			
4.6.1	4.5 + 4.6 (a) - 4.6 (b)	564637	9411	
4.7	Sanctioned strength in the College /Institute (No.)	60		
4.8	Actual strength in the college /Institute (No.)	60		
4.9	Controlling Strength (NO) (Higher of 4.7 & 4.8)	60		
4.10.	Tuition Fee (4.6.1 / 4.9)	9411		
4.11	Development Fee (7 % of 4.10)	659		

4.11.1	No.of students paying development fees only if any		
--------	--	--	--

4.11.2	Total Fee (4.10 + 4.11)		10070	
4.12	Credit for accreditation if any 3 % or 5 % of 4.10 (norms 2.8.1)			
4.13	Credit for faculty with Ph.D. (Norm 2.8.2)			
4.13.1	Credit for National /International conference are held in college consistenly for 3 year 2 % (Norms 2.8.3)			
4.14	Additional Expenditure of 6th Pay Commission if actually paid	4.14.1 Total	4149	
		4.14.2 per student	69	

Note :- The amount in 4.14.2 is to be collected from all students in the Institution.However for the students admitted in 2011-2012 it is already included in their tuition fee (See 4,5)

Date : 25 th June-2011

Signature and seal of the Head
of College / Institute

Note :

Courses run in the same Premises/Campus/location:

The Society has earmarked 1.5 acres out of its 41.5 acres piece of land for JDC Bytco IMSR and no other course / courses are run in these premises of the Institute. In the remaining area of 41.5 acres there are University recognised 6 Institutions HPT Arts & RYK Sci.College (1924), B.Y.K.College of Commerce (1957) N.B.T.Law College (1968) S.M.R.K. B.K.A.K.Mahila Mahavidyalaya (1984) and College of Engineering (2009)

Name of the Courses	No.of Students	Tuition Time per Day
B.Y.K.College of Commerce,(Junior/U.G./P.G.)	3937	8 Hours
N.B.T.Law College	825	4 Hours
S.M.R.K.BK-AK Mahila MahaVidyalaya (SNDT Univ.)	1022	8 Hours
HPT Arts & RYK Science College,(Junior/U.G./P.G.)	4036	8 Hours
G.E.S.College of Engineering,Nashik	601	8 Hours
G.E.S.Nursing Institute,Nashik	47	8 Hours

Disallowance :-

- 1)
- 2)
- 3)

Prepared by

Checked by
(Chartered Accountant)

Principal
J.D.C.Bytco I.M.S.R.,Nashik

Calculation of Depreciation for fixation of Fee for AY 2011-2012

- 1** Depreciation on Building / Rent permitted 212500
 1.1 Area required as per norms 1356
 1.2 Area Provided and cost sq.m.Rs. 3083.52 Sqm

Year of Construction			2005	Total
Area Sq.Mtr.			3083.52 Sqm.	
Cost per Sq.Mtr.Rs.			2757/- per sqm	85,00,000/-

- 1.3 Proportionate cost of area required as per norms Rs. _____
 1.4 Depreciation permitted required as per norms Rs. 212500

Signature and seal of Architect
& Date

Signature and seal of Head of
Institution

2 Depreciation on computers and equipment,furniture and books :-

Sr. No.	Item	Depreciation permitted as in 31st March - 2010	Addition During the year 2010-2011	Additional Depreciation at approved rates as on 31st March- 2011	Total Depreciation as on 31st March-2011
1	2	3	4	5	6 (3+5)
1	Computers 25 % (Life 4 Years)	791272	756814	189204	980476
2	Equipments 10 % (Life 10 Years)	208170	92223	9222	217392

3	Furniture 10 % (Life 10 Years)	88380	12046	1205	89585
4	Books 25 % (Life 4 Years)	233740	151600	37900	271640
5	Books (DSW Gr) 25 %	36750		0	36750
		1358312	1012683	237531	1595843

Important Note : Depreciation in column 3 is to be claimed only for items which have not served their full life
 Depreciation on Computers & books provided before 31 March 2007 not to be taken into account. Depreciation
 on equipment & furniture provided before 31st March 2001 not to be included.

Date :-

Signature and seal
 of the certifying
 chartered accountant
 and Auditors

Signature and seal of
 Head of the Institution
 with code No.

Form A
 Proforma for common Information of organization promoting
 various colleges / institutes for the year **2011 -2012**
 (Information of the Trust)

1	Name of the Trust / Society	Gokhale Education Society				
2	Address (with pin code)	Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 422005.				
	Telephone No. (with STD code)	(0253) 2574682, (0253) 2315939				
	Fax No. (with STD code)	(0253) 2574682				
	E-mail ID	gokhale_nsk@sancharnet.in				
	Website					
3	Registration No. of the Trust	F-359 Bombay				
4	Year of Establishment of the Trust	19-2-1918				
5	Name of the Trustees	List enclosed separately				
6	Names of all the educational institution established / funded / operated by the Trust / Society	List enclosed separately				
7	Name of the Courses	Sr.No.	Name of the Courses	Status		Duration
				Full Time	Part Time	
8	Annual financial report of Trust / Society for last 2 years	Certified audited copy attached separately				
9	Details of the Land	Total area 1,53,012.00 sqm (43.23 Acres)				

Sr. No.	Particular	Area (in Sq. Mtr.)		Cost of aquisition (Rs. In Lakhs)	Extent of Subsidy / Concession
		As per norms	Available		
	Land Acres	1.50	1.50		
1	Free Hold				
a.	Govt.				
b.	Others				
	Total				
2	Lease Hold				
a.	Govt.				
b.	Others				
	Total				

(Note : Please give separately the details for each college / Institute)					
10	Whether Income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years) Yes / No : YES			
11	Status of the Building :	Owned by Society rented to the Institute			
a.	If Rented	College / Institute	other	Total	
	Built up area (in sq. Mtr.)	3083.52	0	3083.52	
	Annual Rent (Amt. in Rs.)			3,60,000/- P.A.	
b.	If owned				
	Built up Area (in sq. Mrt.)	3083.52		3083.52	
	Cost (Amt, in Rs.)	85 LAKHS		85 LAKHS	

12	Built up Area required Available as per AICT/PCI/COA					
a.	if Rented	College	other		Total	
	Built up Area (in sq. Mtr.)	1356	0		1356	
b.	if owned					
	Built up Area (in sq. Mtr.)	1356	0		1356	

Date : 27 / 6 / 2011

Place : Nashik

Sign & Designation of the Trustee

Secretary

Gokhale Education Society, Nashik

Form B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post
Graduation Course for the year 2011-2012)**

(Information of the College / Institute, to be filled with the Form A and for each course
seperately)

Name of the Trust / Society		Gokhale Education Society		
Name of the Course		M.C.M.		PG
A) Whether accreditation given by NBA?		Yes / No	If Yes Grade	Year
B) Whether gradation given by Govt. of Maharashtra?		Yes / No	If Yes Grade	Year
Gradation as on 19/8/2003 vide G. R. No. TEC - 2003/(21203)(TE - 1 dtd. 19/8/2003				N.A.
1	Name of the College/Institute Address (with pin code)	J. D. C. Bytco Institute of Management Studies & Research Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 5		
	Telephone No. (With STD Code)	0253 - 2571643		
	Fax No. (with STD Code)	0253 - 2571643		
	E-mail ID	gesjdcn_nsk@sancharnet.in		
	Website	www.jdcbytcoimsr.org		
2	Name of the Director of the College / Institute	SIR DR. M. S. GOSAVI		
3	Sanctiond Intake capacity as per AICTE / University	MCM PART - I - 60 MCM PART - II - 60		
4	A) Total No. of students for the Course (excluding PIO/Foreign National Students)	I Year 2010 -11 34	II Year 2010 - 11 56	
	B) Total No. of PIO/Foreign National Students for the Course	—	—	
5	Year of recognition by the AICTE	F-NO27-38/BIJ/BOS(M)/94 dtd 31/3/1994		
6	Name of the University to which this course is affiliated	UNIVERSITY OF PUNE		
7	Whether permitted by State Govt.	Yes GR. NO. :NGC-3594/MBA7497/MS3 (If yes, attach a copy of G. R. for granting permission to start the college)		
8	Whether Hostel facility is available	Yes		
	If yes, mention capacity	Boys		
		Girls		20
		Total Capacity yearwise		per year

Form B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post
Graduation Course for the year 2011-2012)**

(Information of the College / Institute, to be filled with the Form A and for each course
seperately)

Name of the Trust / Society		Gokhale Education Society		
Name of the Course		D.B.M.		PG
A) Whether accreditation given by NBA?		Yes / No	If Yes Grade	Year
B) Whether gradation given by Govt. of Maharashtra?		Yes / No	If Yes Grade	Year
Gradation as on 19/8/2003 vide G. R. No. TEC - 2003/(21203)(TE - 1 dtd. 19/8/2003				N.A.
1	Name of the College/Institute Address (with pin code)	J. D. C. Bytco Institute of Management Studies & Research Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 5		
	Telephone No. (With STD Code)	0253 - 2571643		
	Fax No. (with STD Code)	0253 - 2571643		
	E-mail ID	gesjdcn_nsk@sancharnet.in		
	Website	www.jdcbytcoimsr.org		
2	Name of the Director of the College / Institute	SIR DR. M. S. GOSAVI		
3	Sanctiond Intake capacity as per AICTE / University	DBM PART - I - 60		
		DBM PART - II - 60		
4	A) Total No. of students for the Course (excluding PIO/Foreign National Students)	I Year 2010 -11 60	II Year 2010 - 11 55	
	B) Total No. of PIO/Foreign National Students for the Course	—	—	
5	Year of recognition by the AICTE	F-NO27-38/BIJ/BOS(M)/94 dtd 31/3/1994		
6	Name of the University to which this course is affiliated	UNIVERSITY OF PUNE		
7	Whether permitted by State Govt.	Yes GR. NO. :NGC-3594/MBA7497/MS3		
		(If yes, attach a copy of G. R. for granting permission to start the college)		
8	Whether Hostel facility is available	Yes		
	If yes, mention capacity	Boys		
		Girls		
		20		
	Total Capacity yearwise	per year		

Form B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post
Graduation Course for the year 2011-2012)**

(Information of the College / Institute, to be filled with the Form A and for each course
seperately)

Name of the Trust / Society		Gokhale Education Society		
Name of the Course		M.P.M.		PG
A) Whether accreditation given by NBA?		Yes / No	If Yes Grade	Year
B) Whether gradation given by Govt. of Maharashtra?		Yes / No	If Yes Grade	Year
Gradation as on 19/8/2003 vide G. R. No. TEC - 2003/(21203)(TE - 1 dtd. 19/8/2003				N.A.
1	Name of the College/Institute Address (with pin code)	J. D. C. Bytco Institute of Management Studies & Research Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 5		
	Telephone No. (With STD Code)	0253 - 2571643		
	Fax No. (with STD Code)	0253 - 2571643		
	E-mail ID	gesjdcn_nsk@sancharnet.in		
	Website	www.jdcbytcoimsr.org		
2	Name of the Director of the College / Institute	SIR DR. M. S. GOSAVI		
3	Sanctiond Intake capacity as per AICTE / University	MPM PART - I - 60		
		MPM PART - II - 60		
4	A) Total No. of students for the Course (excluding PIO/Foreign National Students)	I Year 2010 -11 60	II Year 2010 - 11 51	
	B) Total No. of PIO/Foreign National Students for the Course	—	—	
5	Year of recognition by the AICTE	F-NO27-38/BIJ/BOS(M)/94 dtd 31/3/1994		
6	Name of the University to which this course is affiliated	UNIVERSITY OF PUNE		
7	Whether permitted by State Govt.	Yes GR. NO. :NGC-3594/MBA7497/MS3		
		(If yes, attach a copy of G. R. for granting permission to start the college)		
8	Whether Hostel facility is available	Yes		
	If yes, mention capacity	Boys		
		Girls		20
		Total Capacity yearwise		per year

9	Total no of laboratory in the dept	Name of the Laboratory	Cost of Equipment in Rs.
	Total cost of equipment in the Department	Computer Lab.	
10	Total cost of equipment in the department including software (Rs. In Lakhs) in Working Condition	a) UG	_____
11	Total cost of equipment in the department including software (Rs. In Lakhs) in Working Condition	b) PG	1321247/-
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles	8596
		No. of Books available	18900
		No. of Journals subscribed in current	106
	b) Carpet area in use for library (in sqm)	1220 Sqmt.	
	c) Facilities in Dept - Library	1) Internet	
2) Book Bank Scheme			
3) Reading Room			
4) CAS & SDI			
13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format	

Form B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post
Graduation Course for the year 2011-2012)**

(Information of the College / Institute, to be filled with the Form A and for each course
seperately)

Name of the Trust / Society		Gokhale Education Society	
Name of the Course		D.I.E.M.	
A) Whether accreditation given by NBA?		Yes / No	If Yes Grade
B) Whether gradation given by Govt. of Maharashtra?		Yes / No	If Yes Grade
Gradation as on 19/8/2003 vide G. R. No. TEC - 2003/(21203)(TE - 1 dtd. 19/8/2003			N.A.
1	Name of the College/Institute Address (with pin code)	J. D. C. Bytco Institute of Management Studies & Research Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 5	
	Telephone No. (With STD Code)	0253 - 2571643	
	Fax No. (with STD Code)	0253 - 2571643	
	E-mail ID	gesjdcn_nsk@sancharnet.in	
	Website	www.jdcbytcoimsr.org	
2	Name of the Director of the College / Institute	SIR DR. M. S. GOSAVI	
3	Sanctioned Intake capacity as per AICTE / University	DIEM - 60	
4	A) Total No. of students for the Course (excluding PIO/Foreign National Students)	I Year 2010 - 11 60	I Year 2010 - 11 —
	B) Total No. of PIO/Foreign National Students for the Course	—	—
5	Year of recognition by the AICTE	F-NO27-38/BIJ/BOS(M)/94 dtd 31/3/1994	
6	Name of the University to which this course is affiliated	UNIVERSITY OF PUNE	
7	Whether permitted by State Govt.	Yes GR. NO. :NGC-3594/MBA7497/MS3 (If yes, attach a copy of G. R. for granting permission to start the college)	
8	Whether Hostel facility is available	Yes	
	If yes, mention capacity	Boys	
		Girls	20
		Total Capacity yearwise	per year

Form B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post
Graduation Course for the year 2011-2012)**

(Information of the College / Institute, to be filled with the Form A and for each course
seperately)

Name of the Trust / Society		Gokhale Education Society	
Name of the Course		D.C.M.M.	
A) Whether accreditation given by NBA?		Yes / No	If Yes Grade
B) Whether gradation given by Govt. of Maharashtra?		Yes / No	If Yes Grade
Gradation as on 19/8/2003 vide G. R. No. TEC - 2003/(21203)(TE - 1 dtd. 19/8/2003			N.A.
1	Name of the College/Institute Address (with pin code)	J. D. C. Bytco Institute of Management Studies & Research Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 5	
	Telephone No. (With STD Code)	0253 - 2571643	
	Fax No. (with STD Code)	0253 - 2571643	
	E-mail ID	gesjdcn_nsk@sancharnet.in	
	Website	www.jdcbytcoimsr.org	
2	Name of the Director of the College / Institute	SIR DR. M. S. GOSAVI	
3	Sanctioned Intake capacity as per AICTE / University	DCMM - 30	
4	A) Total No. of students for the Course (excluding PIO/Foreign National Students)	I Year 2010 - 11 19	I Year 2010 - 11 —
	B) Total No. of PIO/Foreign National Students for the Course	—	—
5	Year of recognition by the AICTE	F-NO27-38/BIJ/BOS(M)/94 dtd 31/3/1994	
6	Name of the University to which this course is affiliated	UNIVERSITY OF PUNE	
7	Whether permitted by State Govt.	Yes GR. NO. :NGC-3594/MBA7497/MS3 (If yes, attach a copy of G. R. for granting permission to start the college)	
8	Whether Hostel facility is available	Yes	
	If yes, mention capacity	Boys	
		Girls	
		20	
Total Capacity yearwise		per year	

Form B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post
Graduation Course for the year 2011-2012)**

(Information of the College / Institute, to be filled with the Form A and for each course
seperately)

Name of the Trust / Society		Gokhale Education Society		
Name of the Course		D.C.M.		PG
A) Whether accreditation given by NBA?		Yes / No	If Yes Grade	Year
B) Whether gradation given by Govt. of Maharashtra?		Yes / No	If Yes Grade	Year
Gradation as on 19/8/2003 vide G. R. No. TEC - 2003/(21203)(TE - 1 dtd. 19/8/2003				N.A.
1	Name of the College/Institute Address (with pin code)	J. D. C. Bytco Institute of Management Studies & Research Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 5		
	Telephone No. (With STD Code)	0253 - 2571643		
	Fax No. (with STD Code)	0253 - 2571643		
	E-mail ID	gesjdcn_nsk@sancharnet.in		
	Website	www.jdcbytcoimsr.org		
2	Name of the Director of the College / Institute	SIR DR. M. S. GOSAVI		
3	Sanctioned Intake capacity as per AICTE / University	DCM - 40		
4	A) Total No. of students for the Course (excluding PIO/Foreign National Students)	I Year 2010 - 11 0	I Year 2010 - 11 —	
	B) Total No. of PIO/Foreign National Students for the Course	—	—	
5	Year of recognition by the AICTE	F-NO27-38/BIJ/BOS(M)/94 dtd 31/3/1994		
6	Name of the University to which this course is affiliated	UNIVERSITY OF PUNE		
7	Whether permitted by State Govt.	Yes GR. NO. :NGC-3594/MBA7497/MS3 (If yes, attach a copy of G. R. for granting permission to start the college)		
8	Whether Hostel facility is available	Yes		
	If yes, mention capacity	Boys		
		Girls		20
		Total Capacity yearwise		per year

Form B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post
Graduation Course for the year 2011-2012)**

(Information of the College / Institute, to be filled with the Form A and for each course
seperately)

Name of the Trust / Society		Gokhale Education Society	
Name of the Course		M.M.S.	
A) Whether accreditation given by NBA?		Yes / No	If Yes Grade
B) Whether gradation given by Govt. of Maharashtra?		Yes / No	If Yes Grade
Gradation as on 19/8/2003 vide G. R. No. TEC - 2003/(21203)(TE - 1 dtd. 19/8/2003			N.A.
1	Name of the College/Institute Address (with pin code)	J. D. C. Bytco Institute of Management Studies & Research Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 5	
	Telephone No. (With STD Code)	0253 - 2571643	
	Fax No. (with STD Code)	0253 - 2571643	
	E-mail ID	gesjdcn_nsk@sancharnet.in	
	Website	www.jdcbytcoimsr.org	
2	Name of the Director of the College / Institute	SIR DR. M. S. GOSAVI	
3	Sanctioned Intake capacity as per AICTE / University	MMS - 60	
4	A) Total No. of students for the Course (excluding PIO/Foreign National Students)	I Year 2010 - 11 55	I Year 2010 - 11 —
	B) Total No. of PIO/Foreign National Students for the Course	—	—
5	Year of recognition by the AICTE	F-NO27-38/BIJ/BOS(M)/94 dtd 31/3/1994	
6	Name of the University to which this course is affiliated	UNIVERSITY OF PUNE	
7	Whether permitted by State Govt.	Yes GR. NO. :NGC-3594/MBA7497/MS3 (If yes, attach a copy of G. R. for granting permission to start the college)	
8	Whether Hostel facility is available	Yes	
	If yes, mention capacity	Boys	
		Girls	
		20	
Total Capacity yearwise		per year	

MCM

13	Teaching Staff 2010 - 11	As per Council Norms	Filled Posts			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
	a) Professors	1	1			1	
	b) Assistant Professors	2	1			1	
	c) Lecturers	5	7		7	14	
	List of approved staff by the University		Attach subject wise detailed statement of approved teaching staff with letter of Approval from Authority :- Attached				
			Sanctioned Intake		Students on Roll		
	Student - Teacher Ratio		60 +60=120		34 + 56 = 90		
	a) With approved staff		1:15		1 : 11.25		
	b) With (approved adhoc + Contract) staff		1 : 3.96		1:6:.		
	Non - Teaching Staff (In the Department Attach List)	As per Norms	Filled posts			Total Filled posts	Vacant posts
			Regular	Adhoc	Contract		
	a) Non - Teaching		2	1		3	
b) Class IV		1	2		3		
Ratio of Non-Teaching - Teaching staff	1 = 0.75	3	3		6		
Note : Please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges / course							
14	Staff in the library Dept, if any	Separate list enclosed					
15	Salary given to the staff (whether it is as per 5th pay commission/any other norms	Yes					
		if Yes :					
		a) Attach Salary Certificate of April-2010 to March-2011 Enclosed.					

		b) Attach Certificate Copy of Form - 16 of each Employee - Enclosed copy for 2010-11			
16	Whether Building is owned / Rental by College / Institute : Rental				
	a) If owned Built-up area in Sq. Mtr.		College/Institute	Others	Total
		Capital investment (Amount in Rs.)			
		Recurring annual expenditure (Amount in Rs.)			
	b) If Rented Built-up area in Sq. Mtr. Sq. Mtr. 3083.52		College/Institute	Others	Total
		Annual Expenditure (Amount in Rs.) Rs.360000/- rent paid to G.E.society	Rent paid to G.E.society		3083.52 Sqm
17	Mention relation of the landlord with the college / Institute, if any		Owner & Tenant		

MPM

13	Teaching Staff 2010 - 11	As per Council Norms	Filled Posts			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
	a) Professors	1	1			1	
	b) Assistant Professors	2	1			1	
	c) Lecturers	5	7		7	14	
	List of approved staff by the University		Attach subject wise detailed statement of approved teaching staff with letter of Approval from Authority :- Attached				
			Sanctioned Intake		Students on Roll		
	Student - Teacher Ratio		60 +60=120		60 + 55 =115		
	a) With approved staff		1:15		1:8..		
	b) With (approved adhoc + Contract) staff		1 : 3.96		1 : 3.96		

	Non - Teaching Staff (In the Department Attach List)	As per Norms	Filled posts			Total Filled posts	Vacant posts
			Regular	Adhoc	Contract		
	a) Non - Teaching		2	1		3	
	b) Class IV		1	2		3	
	Ratio of Non-Teaching - Teaching staff	1 = 0.75	3	3		6	
Note : Please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges / course							
14	Staff in the library Dept, if any	Separate list enclosed					
15	Salary given to the staff (whether it is as per 5th pay commission/any other norms	Yes					
		if Yes :					
		a) Attach Salary Certificate of April-2009 to March-2010 Enclosed. b) Attach Certificate Copy of Form - 16 of each Employee - Enclosed copy for 2009-10					
16	Whether Building is owned / Rental by College / Institute : Rental						
	a) If owned Built-up area in Sq. Mtr.		College/Institute	Others	Total		
		Capital investment (Amount in Rs.)					
		Recurring annual expenditure (Amount in Rs.)					
	b) If Rented Built-up area in Sq. Mtr. Sq. Mtr. 3083.52		College/Institute	Others	Total		
Annual Expenditure (Amount in Rs.) Rs.360000/- rent paid to G.E.society		Rent paid to G.E.society				3083.52 Sqm	
17	Mention relation of the landlord with the college / Institute, if any	Owner & Tenant					

FOR ALL DIPLOMA COURSES :- DBM / MMS / DCMM / DIEM / DMLM

13	Teaching Staff 2010 - 11	As per Council Norms	Filled Posts			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
	a) Professors	1	1			1	
	b) Assistant Professors	2	1			1	
	c) Lecturers	5	16		7	23	
	List of approved staff by the University		Attach subject wise detailed statement of approved teaching staff with letter of Approval from Authority :- Attached				
			Sanctioned Intake		Students on Roll		
	Student - Teacher Ratio		400		309		
	a) With approved staff		1:22		1 : 17.16.		
	b) With (approved adhoc + Contract) staff		1 : 16.		1 : 12.36		
	Non - Teaching Staff (In the Department Attach List)	As per Norms	Filled posts			Total Filled posts	Vacant posts
			Regular	Adhoc	Contract		
	a) Non - Teaching		2	1		3	
b) Class IV		1	2		3		
Ratio of Non-Teaching - Teaching staff	1 = 0.75	3	3		6		
Note : Please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges / course							
14	Staff in the library Dept, if any	Separate list enclosed					
15	Salary given to the staff (whether it is as per 5th pay commission/any other norms	Yes					
		if Yes :					
		a) Attach Salary Certificate of April-2009 to March-2010 Enclosed.					

b) Attach Certificate Copy of Form - 16 of each Employee - Enclosed copy for 2009-10

16	Whether Building is owned / Rental by College / Institute : Rental				
a) If owned Built-up area in Sq. Mtr.		College/Institute	Others	Total	
	Capital investment (Amount in Rs.)				
	Recurring annual expenditure (Amount in Rs.)				
	b) If Rented Built-up area in Sq. Mtr. Sq. Mtr. 3083.52	Annual Expenditure (Amount in Rs.) Rs.360000/- rent paid to G.E.society	College/Institute Rent paid to G.E.society	Others	Total 3083.52 Sqm
17	Mention relation of the landlord with the college / Institute, if any		Owner & Tenant		

18	Financial Information - Audited Statement Enclosed. 2009 - 10 & 2010-11			
	Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources for the year - 2010 -11) FOR THE YEAR-2010-2011. ** (M.C.M.)**			
a) College / Institute (Fees Collected) - Statement Enclosed - 2010 -11		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
	Tuition Fees		3364470	
	Development Fees		235530	
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & E-mail Facility Fee			
	Cultural Activity Fee			
	Forms & Brochure Fee		30114	
	Examination Fee			
	By way fine & penalty		10095	
	Any other fee		7464	
Total (A)		3647673		
		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
Donation				

b) General - Statement Enclosed	Interest			
	Dividend			
	Other Misc.		581	
	Total (B)		581	
	Grand Total (A+B)		3648254	

* Please give the break - up of Income coursewise and disciplinewise

Annual Expenses (Rs. In lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. ,2009-2010.& 2010-2011

FOR THE YEAR-2010-2011 ** (M.C.M.) **

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total Expenses (Rs. In lakhs)
I	Rent Paid	144000		144000
II	Advertisement Expenses	24024		24024
III	Salary cost			
	* Salaries, wages & Bonus	2193652		2193652
	* Contribution to Provident fund & other funds	5402		5402
	* Staff Welfare & training expenses			
	* Others			
IV	Consumable			
	* Work shop materials			
	* Components			
	* Project Expenses			
	* Chemicals			
	* Others			
V	Operating & Other			
	* Electricity Charges	111076		111076
	* Telephone, postage, Xerox expenses	28018		28018
	* Water Charges			
	* Travelling & conveyance	38045		38045
	* Vehicle expenses			
	* Repair & maintenance	73106		73106
	* Others	7602		7602
VI	Administrative Expenses			
VII	Scholarships			
VIII	Cost of Softwares	26686		26686
IX	Printing Expenses	19430		19430
X	Stationery	14715		14715
XI	Insurance			
XII	Interest of Loan			
XIII	Depreciation			
	* Plant & Machinery			
	* Vehicle			
	* Furniture	114788		114788
	* Computers & others	523548		523548
XIV	Educational Tours expenses for students			
XV	Training & Placement expenses for students	21385		21385
XVI	Sports expenses	2022		2022
XVII	Annual Social Expenses	9436		9436
XIII	Internet Expenses	2400		2400
XIX	Taxes			
XX	*Any other expenses	217645		217645

	Grand Total	3576980		3576980
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Financial Information - Audited Statement Enclosed. 2009 - 10 & 2010-11				
18	Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources for the year - 2010 -11) FOR THE YEAR-2010-2011. ** (M.P.M.) **			
a) College / Institute (Fees Collected) - Statement Enclosed - 2010 - 11		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
	Tuition Fees		1120323	
	Development Fees		78477	
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & E-mail Facility Fee			
	Cultural Activity Fee			
	Forms & Brochure Fee		37140	
	Examination Fee			
	By way fine & penalty		12451	
	Any other fee		9205	
	Total (A)		1257596	
		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
	Donation			

b) General - Statement Enclosed	Interest			
	Dividend			
	Other Misc.		716	
	Total (B)		716	
	Grand Total (A+B)		1258312	

* Please give the break - up of Income coursewise and disciplinewise

Annual Expenses (Rs. In lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. ,2009-2010.& 2010-2011

FOR THE YEAR-2010-2011 ** (M.C.M.) **

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total Expenses (Rs. In lakhs)
I	Rent Paid	144000		144000
II	Advertisement Expenses	24024		24024
III	Salary cost			
	* Salaries, wages & Bonus	2193652		2193652
	* Contribution to Provident fund & other funds	5402		5402
	* Staff Welfare & training expenses			
	* Others			
IV	Consumable			
	* Work shop materials			
	* Components			
	* Project Expenses			
	* Chemicals			
	* Others			
V	Operating & Other			
	* Electricity Charges	111076		111076
	* Telephone, postage, Xerox expenses	28018		28018
	* Water Charges			
	* Travelling & conveyance	38045		38045
	* Vehicle expenses			
	* Repair & maintenance	73106		73106
	* Others	7602		7602
VI	Administrative Expenses			
VII	Scholarships			
VIII	Cost of Softwares	26686		26686
IX	Printing Expenses	19430		19430
X	Stationery	14715		14715
XI	Insurance			
XII	Interest of Loan			
XIII	Depreciation			
	* Plant & Machinery			
	* Vehicle			
	* Furniture	114788		114788
	* Computers & others	523548		523548
XIV	Educational Tours expenses for students			
XV	Training & Placement expenses for students	21385		21385
XVI	Sports expenses	2022		2022
XVII	Annual Social Expenses	9436		9436
XIII	Internet Expenses	2400		2400
XIX	Taxes			
XX	*Any other expenses	217645		217645

	Grand Total	3576980		3576980
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18	Financial Information - Audited Statement Enclosed. 2009 - 10 & 2010-11			
	Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources for the year - 2010 -11) FOR THE YEAR-2010-2011. ** (D.B.M.)**			
a) College / Institute (Fees Collected) - Statement Enclosed - 2010- 11		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
	Tuition Fees		967265	
	Development Fees		67735	
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & E-mail Facility Fee			
	Cultural Activity Fee			
	Forms & Brochure Fee		38479	
	Examination Fee			
	By way fine & penalty		12899	
	Any other fee		9537	
Total (A)		1095915		
		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
Donation				

b) General - Statement Enclosed	Interest			
	Dividend			
	Other Misc.		742	
	Total (B)		742	
	Grand Total (A+B)		1096657	

* Please give the break - up of Income coursewise and disciplinewise

Annual Expenses (Rs. In lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. ,2009-2010.& 2010-2011

FOR THE YEAR-2010-2011 ** (D.B.M.) **

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total Expenses (Rs. In lakhs)
I	Rent Paid	57600		57600
II	Advertisement Expenses	9610		9610
III	Salary cost			
	* Salaries, wages & Bonus	877461		877461
	* Contribution to Provident fund & other funds	2161		2161
	* Staff Welfare & training expenses			
	* Others			
IV	Consumable			
	* Work shop materials			
	* Components			
	* Project Expenses			
	* Chemicals			
	* Others			
V	Operating & Other			
	* Electricity Charges	44430		44430
	* Telephone, postage, Xerox expenses	11207		11207
	* Water Charges			
	* Travelling & conveyance	15218		15218
	* Vehicle expenses			
	* Repair & maintenance	29242		29242
	* Others	3041		3041
VI	Administrative Expenses			
VII	Scholarships			
VIII	Cost of Softwares	10674		10674
IX	Printing Expenses	7772		7772
X	Stationery	5886		5886
XI	Insurance			
XII	Interest of Loan			
XIII	Depreciation			
	* Plant & Machinery			
	* Vehicle			
	* Furniture	45915		45915
	* Computers & others	209419		209419
XIV	Educational Tours expenses for students			
XV	Training & Placement expenses for students	8554		8554
XVI	Sports expenses	809		809
XVII	Annual Social Expenses	3774		3774
XIII	Internet Expenses	960		960
XIX	Taxes			
XX	*Any other expenses	87058		87058

	Grand Total	1430791		1430791
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Financial Information - Audited Statement Enclosed. 2009 - 10 & 2010-11				
18	Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources for the year - 2010 -11) FOR THE YEAR-2010-2011. ** (M.B.S (MMS)) **			
a) College / Institute (Fees Collected) - Statement Enclosed - 2010 - 11		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
	Tuition Fees		411235	
	Development Fees		28765	
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & E-mail Facility Fee			
	Cultural Activity Fee			
	Forms & Brochure Fee		18403	
	Examination Fee			
	By way fine & penalty		6169	
	Any other fee		4564	
	Total (A)		469136	
		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
Donation				

b) General - Statement Enclosed	Interest			
	Dividend			
	Other Misc.		356	
	Total (B)		356	
	Grand Total (A+B)		469492	

* Please give the break - up of Income coursewise and disciplinewise

Annual Expenses (Rs. In lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. ,2009-2010.& 2010-2011

FOR THE YEAR-2010-2011 ** (M.B.S.(MMS)) **

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total Expenses (Rs. In lakhs)
I	Rent Paid	36000		36000
II	Advertisement Expenses	6006		6006
III	Salary cost			
	* Salaries, wages & Bonus	548414		548414
	* Contribution to Provident fund & other funds	1351		1351
	* Staff Welfare & training expenses			0
	* Others			
IV	Consumable			
	* Work shop materials			
	* Components			
	* Project Expenses			
	* Chemicals			
	* Others			
V	Operating & Other			
	* Electricity Charges	27769		27769
	* Telephone, postage, Xerox expenses	7005		7005
	* Water Charges			
	* Travelling & conveyance	9511		9511
	* Vehicle expenses			
	* Repair & maintenance	18277		18277
	* Others	1901		1901
VI	Administrative Expenses			
VII	Scholarships			
VIII	Cost of Softwares	6672		6672
IX	Printing Expenses	4858		4858
X	Stationery	3679		3679
XI	Insurance			
XII	Interest of Loan			
XIII	Depreciation			
	* Plant & Machinery			
	* Vehicle			
	* Furniture	28697		28697
	* Computers & others	130888		130888
XIV	Educational Tours expenses for students			
XV	Training & Placement expenses for students	5346		5346
XVI	Sports expenses	506		506
XVII	Annual Social Expenses	2359		2359
XIII	Internet Expenses	600		
XIX	Taxes			0
XX	*Any other expenses	54414		54414

	Grand Total	894253		893653
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18	Financial Information - Audited Statement Enclosed. 2009 - 10 & 2010-11			
	Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources for the year - 2010 -11) FOR THE YEAR-2010-2011. ** (D.C.M.M.) **			
a) College / Institute (Fees Collected) - Statement Enclosed - 2010 - 11		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
	Tuition Fees		106533	
	Development Fees		7467	
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & E-mail Facility Fee			
	Cultural Activity Fee			
	Forms & Brochure Fee		6357	
	Examination Fee			
	By way fine & penalty		2131	
	Any other fee		1575	
Total (A)		124063		
		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
Donation				

b) General - Statement Enclosed	Interest			
	Dividend			
	Other Misc.		123	
	Total (B)		123	
	Grand Total (A+B)		124186	

* Please give the break - up of Income coursewise and disciplinewise

Annual Expenses (Rs. In lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. ,2009-2010.&2010-2011

FOR THE YEAR-2010-2011 ** (D.C.M.M.) **

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total Expenses (Rs. In lakhs)
I	Rent Paid	7200		7200
II	Advertisement Expenses	1201		1201
III	Salary cost			0
	* Salaries, wages & Bonus	109682		109682
	* Contribution to Provident fund & other funds	270		270
	* Staff Welfare & training expenses			0
	* Others			0
IV	Consumable			0
	* Work shop materials			0
	* Components			0
	* Project Expenses			0
	* Chemicals			0
	* Others			0
V	Operating & Other			0
	* Electricity Charges	5554		5554
	* Telephone, postage, Xerox expenses	1401		1401
	* Water Charges			0
	* Travelling & conveyance	1902		1902
	* Vehicle expenses			0
	* Repair & maintenance	3655		3655
	* Others	380		380
VI	Administrative Expenses			0
VII	Scholarships			0
VIII	Cost of Softwares	1334		1334
IX	Printing Expenses	972		972
X	Stationery	736		736
XI	Insurance			0
XII	Interest of Loan			0
XIII	Depreciation			0
	* Plant & Machinery			0
	* Vehicle			0
	* Furniture	5739		5739
	* Computers & others	26178		26178
XIV	Educational Tours expenses for students			0
XV	Training & Placement expenses for students	1069		1069
XVI	Sports expenses	101		101
XVII	Annual Social Expenses	472		472
XIII	Internet Expenses	120		120
XIX	Taxes			0
XX	*Any other expenses	10881		10881

	Grand Total	178847		178847
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Financial Information - Audited Statement Enclosed. 2009 - 10 & 2010-11				
18	Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources for the year - 2010 -11) FOR THE YEAR-2010-2011. ** (D.I.E.M.)**			
a) College / Institute (Fees Collected) - Statement Enclosed - 2010 - 11		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
	Tuition Fees		336420	
	Development Fees		23580	
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & E-mail Facility Fee			
	Cultural Activity Fee			
	Forms & Brochure Fee		20076	
	Examination Fee			
	By way fine & penalty		6730	
	Any other fee		4975	
	Total (A)		391781	
		Approved Course		Non - approved other
		Under Graduate	Post Graduate	
Donation				

b) General - Statement Enclosed	Interest			
	Dividend			
	Other Misc.		387	
	Total (B)		387	
	Grand Total (A+B)		392168	

* Please give the break - up of Income coursewise and disciplinewise

Annual Expenses (Rs. In lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. ,2009-2010.&2010-2011

FOR THE YEAR-2010-2011 ** (D.C.M.M.) **

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total Expenses (Rs. In lakhs)
I	Rent Paid	7200		7200
II	Advertisement Expenses	1201		1201
III	Salary cost			0
	* Salaries, wages & Bonus	109682		109682
	* Contribution to Provident fund & other funds	270		270
	* Staff Welfare & training expenses			0
	* Others			0
IV	Consumable			0
	* Work shop materials			0
	* Components			0
	* Project Expenses			0
	* Chemicals			0
	* Others			0
V	Operating & Other			0
	* Electricity Charges	5554		5554
	* Telephone, postage, Xerox expenses	1401		1401
	* Water Charges			0
	* Travelling & conveyance	1902		1902
	* Vehicle expenses			0
	* Repair & maintenance	3655		3655
	* Others	380		380
VI	Administrative Expenses			0
VII	Scholarships			0
VIII	Cost of Softwares	1334		1334
IX	Printing Expenses	972		972
X	Stationery	736		736
XI	Insurance			0
XII	Interest of Loan			0
XIII	Depreciation			0
	* Plant & Machinery			0
	* Vehicle			0
	* Furniture	5739		5739
	* Computers & others	26178		26178
XIV	Educational Tours expenses for students			0
XV	Training & Placement expenses for students	1069		1069
XVI	Sports expenses	101		101
XVII	Annual Social Expenses	472		472
XIII	Internet Expenses	120		120
XIX	Taxes			0
XX	*Any other expenses	10881		10881

	Grand Total	178847		178847
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Financial Information - Audited Statement Enclosed. 2009 - 10 & 2010-11						
18	Income (Rs. In Lakhs) (Attach certified audited statement showing income from all sources for the year - 2010 -11) FOR THE YEAR - 2010-2011. ** (D.M.L.M.) **					
	a) College / Institute (Fees Collected) - Statement Enclosed - 2010 - 11		Approved Course		Non - approved other	
			Under Graduate	Post Graduate		
			Tuition Fees		336420	
			Development Fees		23580	
			Gymkhana Fee			
			Training & Placement Fee			
			Library Fee			
			Laboratories Fee			
			Internet & E-mail Facility Fee			
			Cultural Activity Fee			
			Forms & Brochure Fee		20076	
			Examination Fee			
			By way fine & penalty		6730	
			Any other fee		4975	
			Total (A)		391781	
			Approved Course		Non - approved other	
			Under Graduate	Post Graduate		
		Donation				

b) General - Statement Enclosed	Interest			
	Dividend			
	Other Misc.		387	
	Total (B)		387	
	Grand Total (A+B)		392168	

* Please give the break - up of Income coursewise and disciplinewise

Annual Expenses (Rs. In lakhs) (attach audited statement showing expenditure from all sources of last three years i.e. ,2009-2010.& 2010-2011

FOR THE YEAR-2010-2011 ** (D.M.L.M.) **

Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. In lakhs)	Share of common expenses (Rs. In lakhs)	Total Expenses (Rs. In lakhs)
I	Rent Paid	21600		21600
II	Advertisement Expenses	3604		3604
III	Salary cost			
	* Salaries, wages & Bonus	329048		329048
	* Contribution to Provident fund & other funds	810		810
	* Staff Welfare & training expenses			0
	* Others			
IV	Consumable			
	* Work shop materials			
	* Components			
	* Project Expenses			
	* Chemicals			
	* Others			
V	Operating & Other			
	* Electricity Charges	16661		16661
	* Telephone, postage, Xerox expenses	4203		4203
	* Water Charges			
	* Travelling & conveyance	5707		5707
	* Vehicle expenses			
	* Repair & maintenance	10966		10966
	* Others	1140		1140
VI	Administrative Expenses			
VII	Scholarships			
VIII	Cost of Softwares	4003		4003
IX	Printing Expenses	2915		2915
X	Stationery	2207		2207
XI	Insurance			
XII	Interest of Loan			
XIII	Depreciation			
	* Plant & Machinery			0
	* Vehicle			
	* Furniture	17218		17218
	* Computers & others	78533		78533
XIV	Educational Tours expenses for students			
XV	Training & Placement expenses for students	3208		3208
XVI	Sports expenses	303		303
XVII	Annual Social Expenses	1415		1415
XIII	Internet Expenses	360		
XIX	Taxes			0
XX	*Any other expenses	32647		32647

	Grand Total	536548		536188
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2nd year									
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MBS(MMS)

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs. 50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance			
20	Fixed Asset Details Cost Data	With all major heads of fixed assets College / Institute / Hostel			
	Particular	Gross block 31/3/2011 Amount .	WDV as on 31/3/2011 Amount in Rs.	Depreciation for the year on 31/3/2011 Amount in Rs.	Rate of depreciat ion %
a	Land (area.....)				
b	Building(s)(Built-up area in..)				
c	Lab/Work Shop				
d	Laboratory equipments				
e	Books	1308889.50	1000499.50	308390.00	25%
f	Furniture & dead Stock	821520.56	534549.56	286971.00	10%
g	Vehicle				
h	Computers	1321247.00	340771.00	980476.00	25%
j	Others	140039.84	120033.84	20006.00	10%
	Total	3591696.90	1995853.90	1595843.00	

	Projected Addition	College / Institute / Hostel		
	Particular	2011 -2012 (Rs. In lakhs)	2012 -2013 (Rs. In lakhs)	2013 -2014 (Rs. In lakhs)
a	Land (area)			
b	Buildins (Built-up area in 3000 sq. mtr.)	600000	600000	600000
c	Lab/Work shop	300000	300000	300000
d	Laboratory equipments	2000000	2000000	2000000
e	Book	750000	750000	750000
f	Furniture & dead stock	1000000	1000000	1000000
g	Vehicle			
h	others (Salary & Other)	5000000	6500000	7000000
	Total	9650000	11150000	11650000

21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.
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22	a) Expenses per student for UG course	Attach detailed calculations for the year 2010 - 11 Total Expenditure Rs.871003/- No.of students :-55 (2010-11) Total Expn. Per Stud.Rs.15836/-
	b) Expenses per student for PG course	

23 Fees collected during last three years per student for UG course

Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
	No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	
2009-2010									
1st Year									
2nd year									
2010-2011									

2nd year									
2009-2010									
1st Year									
2nd year									

DCM

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs. 50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance							
20	Fixed Asset Details Cost Data	With all major heads of fixed assets College / Institute / Hostel							
	Particular	Gross block 31/3/2011 Amount .	WDV as on 31/3/2011 Amount in Rs.	Depreciation for the year on 31/3/2011 Amount in Rs.	Rate of depreciat ion %				
a	Land (area.....)								
b	Building(s)(Built-up area in..)								
c	Lab/Work Shop								
d	Laboratory equipments								
e	Books	1308889.50	1000499.50	308390.00	25%				
f	Furniture & dead Stock	821520.56	534549.56	286971.00	10%				
g	Vehicle								
h	Computers	1321247.00	340771.00	980476.00	25%				
j	Others	140039.84	120033.84	20006.00	10%				
	Total	3591696.90	1995853.90	1595843.00					
	Projected Addition	College / Institute / Hostel							
	Particular	2011 -2012 (Rs. In lakhs)	2012 -2013 (Rs. In lakhs)	2013 -2014 (Rs. In lakhs)					
a	Land (area)								
b	Buildins (Built-up area in 3000 sq. mtr.)	600000	600000	600000					
c	Lab/Work shop	300000	300000	300000					
d	Laboratory equipments	2000000	2000000	2000000					
e	Book	750000	750000	750000					
f	Furniture & dead stock	1000000	1000000	1000000					
g	Vehicle								
h	others (Salary & Other)	5000000	6500000	7000000					
	Total	9650000	11150000	11650000					
21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.							
22	a) Expenses per student for UG course	Attach detailed calculations for the year 2010 - 11							
	b) Expenses per student for PG course	Total Expenditure Rs.0/- No.of students :-0 (2010-11) Total Expn. Per Stud.Rs.0/-							
23	Fees collected during last three years per student for UG course								
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
	No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	
2008-2009									

1st Year									
2nd year									
2009-2010									
1st Year									
2nd year									

D.M.L.M.

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc. (ony items costing more than Rs. 50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance							
20	Fixed Asset Details Cost Data	With all major heads of fixed assets College / Institute / Hostel							
	Particular	Gross block 31/3/2011 Amount .	WDV as on 31/3/2011 Amount in Rs.	Depreciation for the year on 31/3/2011 Amount in Rs.	Rate of depreciat ion %				
a	Land (area.....)								
b	Building(s)(Built-up area in..)								
c	Lab/Work Shop								
d	Laboratory equioment								
e	Books	1308889.50	1000499.50	308390.00	25%				
f	Furniture & dead Stock	821520.56	534549.56	286971.00	10%				
g	Vehicle								
h	Computers	1321247.00	340771.00	980476.00	25%				
j	Others	140039.84	120033.84	20006.00	10%				
	Total	3591696.90	1995853.90	1595843.00					
	Projected Addition	College / Institute / Hostel							
	Particular	2011 -2012 (Rs. In lakhs)	2012 -2013 (Rs. In lakhs)	2013 -2014 (Rs. In lakhs)					
a	Land (area)								
b	Buildins (Built-up area in 3000 sq. mtr.)	600000	600000	600000					
c	Lab/Work shop	300000	300000	300000					
d	Laboratory equipments	2000000	2000000	2000000					
e	Book	750000	750000	750000					
f	Furniture & dead stock	1000000	1000000	1000000					
g	Vehicle								
h	others (Salary & Other)	5000000	6500000	7000000					
	Total	9650000	11150000	11650000					
21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.							
22	a) Expenses per student for UG course	Attach detailed calculations for the year 2010 - 11							
	b) Expenses per student for PG course	Total Expenditure Rs.527698/- No.of students :-60 (2010-11) Total Expn. Per Stud.Rs.8795/-							
23	Fees collected during last three years per student for UG course								
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
	No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	

2008-2009								
1st Year								
2nd year								
2009-2010								
1st Year								
2nd year								

D.I.E.M.

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc. (ony items costing more than Rs. 50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance			
20	Fixed Asset Details Cost Data	With all major heads of fixed assets College / Institute / Hostel			
	Particular	Gross block 31/3/2011 Amount .	WDV as on 31/3/2011 Amount in Rs.	Depreciation for the year on 31/3/2011 Amount in Rs.	Rate of depreciat ion %
a	Land (area.....)				
b	Building(s)(Built-up area in..)				
c	Lab/Work Shop				
d	Laboratory equiomeents				
e	Books	1308889.50	1000499.50	308390.00	25%
f	Furniture & dead Stock	821520.56	534549.56	286971.00	10%
g	Vehicle				
h	Computers	1321247.00	340771.00	980476.00	25%
j	Others	140039.84	120033.84	20006.00	10%
	Total	3591696.90	1995853.90	1595843.00	

	Projected Addition Particular	College / Institute / Hostel		
		2011 -2012 (Rs. In lakhs)	2012 -2013 (Rs. In lakhs)	2013 -2014 (Rs. In lakhs)
a	Land (area)			
b	Buildins (Built-up area in 3000 sq. mtr.)	600000	600000	600000
c	Lab/Work shop	300000	300000	300000
d	Laboratory equipments	2000000	2000000	2000000
e	Book	750000	750000	750000
f	Furniture & dead stock	1000000	1000000	1000000
g	Vehicle			
h	others (Salary & Other)	5000000	6500000	7000000
	Total	9650000	11150000	11650000

21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.
----	--	---

22	a) Expenses per student for UG course	Attach detailed calculations for the year 2010 - 11 Total Expenditure Rs.527698/- No.of students :-60 (2010-11) Total Expn. Per Stud.Rs.8795/-
	b) Expenses per student for PG course	

23	Fees collected during last three years per student for UG course				
Year	Management Seats	Payment Seats	Free Seats	Total	Average

MCM

24	Fees collected during last three years per student for PG course									
	Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
		No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	
	2009-2010									
	1st Year			60	2400000			60	2400000	40000
	2nd year			55	1915100			55	1915100	34820
	2010-2011									
	1st Year			34	1360000			34	1360000	40000
	2nd year			56	2240000			56	2240000	40000
25	Fees collected (2010 -11) per student for UG/PG course					M.C.M.PART - I - 40000/- x 34 = 1360000/- M.C.M.PART - II - 40000/- x 56 = 2240000/-				
	No of students of 1st year				Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. In Lakhs)			
	a) Indian (Govt. Quota + Management)				NIL		NIL			
	b) PIO + Foreign National				.-----		.-----			
26	Fees proposed for each course during 2011 -12 Justification for this				Explain Justification for this in a seperate Annexure. (Fee Proposed 45,000/-) Justification enclosed					
	a) Administrative Staff in the Institute / College									
	Name of the Principal / Director : Dr. Mrs. A. A. Verulkar						Regular / Incharge	Regular		
	Pay Scale ::- 37400-67000 AGP-10000									
Sr. No.	Name of the Staff			Designation		Whether required as per AICTE Norms	Scale		Nature of appointment	
1	Dr.Mrs.A.A.Verulkar			Principal		Yes	37400-67000 AGP-10000		Permenent	
2	Mrs.S.P.Kachole			Asstt.Professor		Yes	15600-39100 AGP-8000		Permenent	

3	Mrs. Shalmali Gadge	FT.Lecturer	Yes	8000-275-13500	Probation
4	Mrs. Shital Gade	FT.Lecturer	Yes	8000-275-13500	Probation
5	Mrs.Diplaxmi Pagare	FT.Lecturer	Yes	8000-275-13500	Probation
6	Mrs.Almas Khan	FT.Lecturer	Yes	8000-275-13500	Probation
7	Dr.Manish Deshmukh	FT.Lecturer	Yes	8000-275-13500	Probation
8	Ms.Sneha Sawkar	FT.Lecturer	Yes	8000-275-13500	Probation
9	Mrs.Nilima Jadhav	FT.Lecturer	Yes	8000-275-13500	Probation
10	Mrs.Mrudula Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
11	Mrs.Vrushali Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
12	Ms.Kalyani Chaudhari	FT.Lecturer	Yes	8000-275-13500	Probation
13	Ms.Sapna Mathure	FT.Lecturer	Yes	8000-275-13500	Probation
14	Mrs.Archana Wani	FT.Lecturer	Yes	8000-275-13500	Probation
15	Ms.Pooja Popli	FT.Lecturer	Yes	8000-275-13500	Probation
16	Mrs.Manisha Ahire	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Manali Thombare	FT.Lecturer	Yes	8000-275-13500	Probation
18	Mrs.Yogita Makkar	FT.Lecturer	Yes	8000-275-13500	Probation

MPM

24	Fees collected during last three years per student for PG course									
	Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
		No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	
2009-2010										
	1st Year			60	648000			60	648000	10800
	2nd year			55	670450			55	670450	12190
2010-2011										
	1st Year			60	648000			60	648000	10800
	2nd year			51	550800			51	550800	10800
25	Fees collected (2010 -11) per student for UG/PG course					M.P.M.PART - I - 10800/- x 60 = 648000/-				
						M.P.M.PART - II - 10800/- x 51 = 550800/-				
	No of students of 1st year				Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)		

	a) Indian (Govt. Quota + Management)	NIL		NIL	
	b) PIO + Foreign National	.-----		.-----	
26	Fees proposed for each course during 2011 -12 Justification for this	Explain Justification for this in a seperate Annexure. (Fee Proposed 16000/-) Justification enclosed			
	a) Administrative Staff in the Institute / College				
	Name of the Principal / Director : Dr. Mrs. A. A. Verulkar			Regular / Incharge	Regular
	Pay Scale :- 37400-67000 AGP-10000				
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE Norms	Scale	Nature of appointment
1	Dr.Mrs.A.A.Verulkar	Principal	Yes	37400-67000 AGP-10000	Permenent
2	Mrs.S.P.Kachole	Asstt.Professor	Yes	15600-39100 AGP-8000	Permenent
3	Mrs. Shalmali Gadge	FT.Lecturer	Yes	8000-275-13500	Probation
4	Mrs. Shital Gade	FT.Lecturer	Yes	8000-275-13500	Probation
5	Mrs.Diplaxmi Pagare	FT.Lecturer	Yes	8000-275-13500	Probation
6	Mrs.Almas Khan	FT.Lecturer	Yes	8000-275-13500	Probation
7	Dr.Manish Deshmukh	FT.Lecturer	Yes	8000-275-13500	Probation
8	Ms.Sneha Sawkar	FT.Lecturer	Yes	8000-275-13500	Probation
9	Mrs.Nilima Jadhav	FT.Lecturer	Yes	8000-275-13500	Probation
10	Mrs.Mrudula Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
11	Mrs.Vrushali Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
12	Ms.Kalyani Chaudhari	FT.Lecturer	Yes	8000-275-13500	Probation
13	Ms.Sapna Mathure	FT.Lecturer	Yes	8000-275-13500	Probation
14	Mrs.Archana Wani	FT.Lecturer	Yes	8000-275-13500	Probation
15	Ms.Pooja Popli	FT.Lecturer	Yes	8000-275-13500	Probation
16	Mrs.Manisha Ahire	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Manali Thombare	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Yogita Makkar	FT.Lecturer	Yes	8000-275-13500	Probation
DBM					
24	Fees collected during last three years per student for PG course				

	Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
		No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	
2009-2010										
	1st Year			60	540000			60	540000	9000
	2nd year			45	360000			45	360000	8000
2010-2011										
	1st Year			60	540000			60	540000	9000
	2nd year			55	495000			55	495000	9000
25	Fees collected (2010 -11) per student for UG/PG course					D.B.M.PART - I - 9000/- x 60 = 540000/-				
						D.B.M.PART - II - 8000- x 55 = 495000/-				
	No of students of 1st year			Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)			
	a) Indian (Govt. Quota + Management)			NIL			NIL			
	b) PIO + Foreign National			.-----			.-----			
26	Fees proposed for each course during 2011 -12 Justification for this			Explain Justification for this in a seperate Annexure. (Fee Proposed 13000/-) Justification enclosed						
	a) Administrative Staff in the Institute / College									
	Name of the Principal / Director : Dr. Mrs. A. A. Verulkar							Regular / Incharge	Regular	
	Pay Scale ::- 37400-67000 AGP-10000									
Sr. No.	Name of the Staff			Designation	Whether required as per AICTE Norms	Scale		Nature of appointment		
1	Dr.Mrs.A.A.Verulkar			Principal	Yes	37400-67000 AGP-10000		Permenent		
2	Mrs.S.P.Kachole			Asstt.Professor	Yes	15600-39100 AGP-8000		Permenent		
3	Mrs. Shalmali Gadge			FT.Lecturer	Yes	8000-275-13500		Probation		
4	Mrs. Shital Gade			FT.Lecturer	Yes	8000-275-13500		Probation		

5	Mrs.Diplaxmi Pagare	FT.Lecturer	Yes	8000-275-13500	Probation
6	Mrs.Almas Khan	FT.Lecturer	Yes	8000-275-13500	Probation
7	Dr.Manish Deshmukh	FT.Lecturer	Yes	8000-275-13500	Probation
8	Ms.Sneha Sawkar	FT.Lecturer	Yes	8000-275-13500	Probation
9	Mrs.Nilima Jadhav	FT.Lecturer	Yes	8000-275-13500	Probation
10	Mrs.Mrudula Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
11	Mrs.Vrushali Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
12	Ms.Kalyani Chaudhari	FT.Lecturer	Yes	8000-275-13500	Probation
13	Ms.Sapna Mathure	FT.Lecturer	Yes	8000-275-13500	Probation
14	Mrs.Archana Wani	FT.Lecturer	Yes	8000-275-13500	Probation
15	Ms.Pooja Popli	FT.Lecturer	Yes	8000-275-13500	Probation
16	Mrs.Manisha Ahire	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Manali Thombare	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Yogita Makkar	FT.Lecturer	Yes	8000-275-13500	Probation

MBS (MMS)

24	Fees collected during last three years per student for PG course									
	Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
		No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	
2009-2010										
1st Year				48	384000					
2nd year				-						
2010-2011										
1st Year				55	330000					
2nd year				-						
25	Fees collected (2010 -11) per student for UG/PG course					M.B.S. (MMS) - 6000/- x 55 = 330000/-				
						-				
	No of students of 1st year				Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)		
	a) Indian (Govt. Quota + Management)				NIL			NIL		

	b) PIO + Foreign National		.-----		.-----
26	Fees proposed for each course during 2011 -12 Justification for this	Explain Justification for this in a seperate Annexure. (Fee Proposed 16000/-) Justification enclosed			
	a) Administrative Staff in the Institute / College				
	Name of the Principal / Director : Dr. Mrs. A. A. Verulkar			Regular / Incharge	Regular
	Pay Scale ::- 37400-67000 AGP-10000				
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE Norms	Scale	Nature of appointment
1	Dr.Mrs.A.A.Verulkar	Principal	Yes	37400-67000 AGP-10000	Permenent
2	Mrs.S.P.Kachole	Asstt.Professor	Yes	15600-39100 AGP-8000	Permenent
3	Mrs. Shalmali Gadge	FT.Lecturer	Yes	8000-275-13500	Probation
4	Mrs. Shital Gade	FT.Lecturer	Yes	8000-275-13500	Probation
5	Mrs.Diplaxmi Pagare	FT.Lecturer	Yes	8000-275-13500	Probation
6	Mrs.Almas Khan	FT.Lecturer	Yes	8000-275-13500	Probation
7	Dr.Manish Deshmukh	FT.Lecturer	Yes	8000-275-13500	Probation
8	Ms.Sneha Sawkar	FT.Lecturer	Yes	8000-275-13500	Probation
9	Mrs.Nilima Jadhav	FT.Lecturer	Yes	8000-275-13500	Probation
10	Mrs.Mrudula Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
11	Mrs.Vrushali Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
12	Ms.Kalyani Chaudhari	FT.Lecturer	Yes	8000-275-13500	Probation
13	Ms.Sapna Mathure	FT.Lecturer	Yes	8000-275-13500	Probation
14	Mrs.Archana Wani	FT.Lecturer	Yes	8000-275-13500	Probation
15	Ms.Pooja Popli	FT.Lecturer	Yes	8000-275-13500	Probation
16	Mrs.Manisha Ahire	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Manali Thombare	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Yogita Makkar	FT.Lecturer	Yes	8000-275-13500	Probation

DIEM

24	Fees collected during last three years per student for PG course					
	Year	Management Seats	Payment Seats	Free Seats	Total	Average fees

	No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	collected per students
2009-2010									
1st Year			60	360000					
2nd year									
2010-2011									
1st Year			60	360000					
2nd year									
25	Fees collected (2010 -11) per student for UG/PG course				D.I.E.M - 6000/- x 60 = 360000/-				
	No of students of 1st year			Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. In Lakhs)			
	a) Indian (Govt. Quota + Management)			NIL		NIL			
	b) PIO + Foreign National			.-----		.-----			
26	Fees proposed for each course during 2011 -12 Justification for this			Explain Justification for this in a seperate Annexure. (Fee Proposed 9500/-) Justification enclosed					
	a) Administrative Staff in the Institute / College								
	Name of the Principal / Director : Dr. Mrs. A. A. Verulkar						Regular / Incharge	Regular	
	Pay Scale ::- 37400-67000 AGP-10000								
Sr. No.	Name of the Staff		Designation		Whether required as per AICTE Norms	Scale		Nature of appointment	
1	Dr.Mrs.A.A.Verulkar		Principal		Yes	37400-67000 AGP-10000		Permenent	
2	Mrs.S.P.Kachole		Asstt.Professor		Yes	15600-39100 AGP-8000		Permenent	
3	Mrs. Shalmali Gadge		FT.Lecturer		Yes	8000-275-13500		Probation	
4	Mrs. Shital Gade		FT.Lecturer		Yes	8000-275-13500		Probation	
5	Mrs.Diplaxmi Pagare		FT.Lecturer		Yes	8000-275-13500		Probation	
6	Mrs.Almas Khan		FT.Lecturer		Yes	8000-275-13500		Probation	

7	Dr.Manish Deshmukh	FT.Lecturer	Yes	8000-275-13500	Probation
8	Ms.Sneha Sawkar	FT.Lecturer	Yes	8000-275-13500	Probation
9	Mrs.Nilima Jadhav	FT.Lecturer	Yes	8000-275-13500	Probation
10	Mrs.Mrudula Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
11	Mrs.Vrushali Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
12	Ms.Kalyani Chaudhari	FT.Lecturer	Yes	8000-275-13500	Probation
13	Ms.Sapna Mathure	FT.Lecturer	Yes	8000-275-13500	Probation
14	Mrs.Archana Wani	FT.Lecturer	Yes	8000-275-13500	Probation
15	Ms.Pooja Popli	FT.Lecturer	Yes	8000-275-13500	Probation
16	Mrs.Manisha Ahire	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Manali Thombare	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Yogita Makkar	FT.Lecturer	Yes	8000-275-13500	Probation

DMLM

24	Fees collected during last three years per student for PG course									
	Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
		No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	
	2009-2010									
	1st Year			60	360000					
	2nd year									
	2010-2011									
	1st Year			60	360000					
	2nd year									
25	Fees collected (2010 -11) per student for UG/PG course					D.M.L.M - 6000/- x 60 = 360000/-				
	No of students of 1st year				Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)		
	a) Indian (Govt. Quota + Management)				NIL			NIL		
	b) PIO + Foreign National				.-----			.-----		

26	Fees proposed for each course during 2011 -12 Justification for this		Explain Justification for this in a seperate Annexure. (Fee Proposed 9500/-) Justification enclosed							
a) Administrative Staff in the Institute / College										
Name of the Principal / Director : Dr. Mrs. A. A. Verulkar					Regular / Incharge	Regular				
Pay Scale ::- 37400-67000 AGP-10000										
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE Norms	Scale	Nature of appointment					
1	Dr.Mrs.A.A.Verulkar	Principal	Yes	37400-67000 AGP-10000	Permenent					
2	Mrs.S.P.Kachole	Asstt.Professor	Yes	15600-39100 AGP-8000	Permenent					
3	Mrs. Shalmali Gadge	FT.Lecturer	Yes	8000-275-13500	Probation					
4	Mrs. Shital Gade	FT.Lecturer	Yes	8000-275-13500	Probation					
5	Mrs.Diplaxmi Pagare	FT.Lecturer	Yes	8000-275-13500	Probation					
6	Mrs.Almas Khan	FT.Lecturer	Yes	8000-275-13500	Probation					
7	Dr.Manish Deshmukh	FT.Lecturer	Yes	8000-275-13500	Probation					
8	Ms.Sneha Sawkar	FT.Lecturer	Yes	8000-275-13500	Probation					
9	Mrs.Nilima Jadhav	FT.Lecturer	Yes	8000-275-13500	Probation					
10	Mrs.Mrudula Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation					
11	Mrs.Vrushali Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation					
12	Ms.Kalyani Chaudhari	FT.Lecturer	Yes	8000-275-13500	Probation					
13	Ms.Sapna Mathure	FT.Lecturer	Yes	8000-275-13500	Probation					
14	Mrs.Archana Wani	FT.Lecturer	Yes	8000-275-13500	Probation					
15	Ms.Pooja Popli	FT.Lecturer	Yes	8000-275-13500	Probation					
16	Mrs.Manisha Ahire	FT.Lecturer	Yes	8000-275-13500	Probation					
17	Mrs.Manali Thombare	FT.Lecturer	Yes	8000-275-13500	Probation					
17	Mrs.Yogita Makkar	FT.Lecturer	Yes	8000-275-13500	Probation					
DCM										
24	Fees collected during last three years per student for PG course									
	Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
		No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	

2009-2010									
1st Year			9						
2nd year									
2010-2011									
1st Year									
2nd year									
25	Fees collected (2010 -11) per student for UG/PG course				D.C.M. - 12000/- x 9 = 108000/-				
					-				
	No of students of 1st year			Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)		
	a) Indian (Govt. Quota + Management)			NIL			NIL		
	b) PIO + Foreign National			.-----			.-----		
26	Fees proposed for each course during 2011 -12 Justification for this			Explain Justification for this in a seperate Annexure. (Fee Proposed 12000/-) Justification enclosed					
	a) Administrative Staff in the Institute / College								
	Name of the Principal / Director : Dr. Mrs. A. A. Verulkar						Regular / Incharge		Regular
	Pay Scale ::- 37400-67000 AGP-10000								
Sr. No.	Name of the Staff		Designation	Whether required as per AICTE Norms	Scale		Nature of appointment		
1	Dr.Mrs.A.A.Verulkar		Principal	Yes	37400-67000 AGP-10000		Permenent		
2	Mrs.S.P.Kachole		Asstt.Professor	Yes	15600-39100 AGP-8000		Permenent		
3	Mrs. Shalmali Gadge		FT.Lecturer	Yes	8000-275-13500		Probation		
4	Mrs. Shital Gade		FT.Lecturer	Yes	8000-275-13500		Probation		
5	Mrs.Diplaxmi Pagare		FT.Lecturer	Yes	8000-275-13500		Probation		
6	Mrs.Almas Khan		FT.Lecturer	Yes	8000-275-13500		Probation		
7	Dr.Manish Deshmukh		FT.Lecturer	Yes	8000-275-13500		Probation		
8	Ms.Sneha Sawkar		FT.Lecturer	Yes	8000-275-13500		Probation		

9	Mrs.Nilima Jadhav	FT.Lecturer	Yes	8000-275-13500	Probation
10	Mrs.Mrudula Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
11	Mrs.Vrushali Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
12	Ms.Kalyani Chaudhari	FT.Lecturer	Yes	8000-275-13500	Probation
13	Ms.Sapna Mathure	FT.Lecturer	Yes	8000-275-13500	Probation
14	Mrs.Archana Wani	FT.Lecturer	Yes	8000-275-13500	Probation
15	Ms.Pooja Popli	FT.Lecturer	Yes	8000-275-13500	Probation
16	Mrs.Manisha Ahire	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Manali Thombare	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Yogita Makkar	FT.Lecturer	Yes	8000-275-13500	Probation

DCMM

24	Fees collected during last three years per student for PG course									
	Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per students
		No of Students	Fees Collected (Rs.)	No of students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	No of Students	Fees Collected (Rs.)	
	2009-2010									
	1st Year			37	222000					
	2nd year									
	2010-2011									
	1st Year			19	114000					
	2nd year									
25	Fees collected (2010 -11) per student for UG/PG course					D.C.M.M. - 6000/- x 19 = 114000/-				
	No of students of 1st year				Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)		
	a) Indian (Govt. Quota + Management)				NIL			NIL		
	b) PIO + Foreign National				.-----			.-----		
26	Fees proposed for each course during 2011 -12 Justification for this				Explain Justification for this in a seperate Annexure. (Fee Proposed 10500/-) Justification enclosed					

a) Administrative Staff in the Institute / College					
Name of the Principal / Director : Dr. Mrs. A. A. Verulkar				Regular / Incharge	Regular
Pay Scale :- 37400-67000 AGP-10000					
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE Norms	Scale	Nature of appointment
1	Dr.Mrs.A.A.Verulkar	Principal	Yes	37400-67000 AGP-10000	Permenent
2	Mrs.S.P.Kachole	Asstt.Professor	Yes	15600-39100 AGP-8000	Permenent
3	Mrs. Shalmali Gadge	FT.Lecturer	Yes	8000-275-13500	Probation
4	Mrs. Shital Gade	FT.Lecturer	Yes	8000-275-13500	Probation
5	Mrs.Diplaxmi Pagare	FT.Lecturer	Yes	8000-275-13500	Probation
6	Mrs.Almas Khan	FT.Lecturer	Yes	8000-275-13500	Probation
7	Dr.Manish Deshmukh	FT.Lecturer	Yes	8000-275-13500	Probation
8	Ms.Sneha Sawkar	FT.Lecturer	Yes	8000-275-13500	Probation
9	Mrs.Nilima Jadhav	FT.Lecturer	Yes	8000-275-13500	Probation
10	Mrs.Mrudula Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
11	Mrs.Vrushali Kulkarni	FT.Lecturer	Yes	8000-275-13500	Probation
12	Ms.Kalyani Chaudhari	FT.Lecturer	Yes	8000-275-13500	Probation
13	Ms.Sapna Mathure	FT.Lecturer	Yes	8000-275-13500	Probation
14	Mrs.Archana Wani	FT.Lecturer	Yes	8000-275-13500	Probation
15	Ms.Pooja Popli	FT.Lecturer	Yes	8000-275-13500	Probation
16	Mrs.Manisha Ahire	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Manali Thombare	FT.Lecturer	Yes	8000-275-13500	Probation
17	Mrs.Yogita Makkar	FT.Lecturer	Yes	8000-275-13500	Probation

MCM

b) Staff in the Central Library					
Sr. No.	Designation	Name of the Staff	Qualification	Scale	Natures of appointment
1	Librarian - One	Mrs.S.S.Bhadkamkar	M.Com, M.Lib	12000-420-18300	Permenent(Tf d.wef1.12.10)
2	Librarian - One	Shri.A.D.Wani	M.A., M.Lib	10000/-	Adhoc
3	Asstt. Librarian	Shri.V.S.Patil	M.A,M.Lib,DCM	4500-125-7000	Permenent
4	Asstt. Librarian	MS.Vedashree Joshi	B.Com.,M.Lib.	6000/-	Adhoc
5	Junior Clerk	Shri.J.P.Joshi	S.Y.B.com	3050-75-3950-80-4590	Permenent
6	Library Clerk	Mrs. Kalyani Kshirsagar	B.Com.,DCM	2500/-	Adhoc
7	Library Clerk	Mrs.Majusha Deshpande	B.A.	2000-	Adhoc
8	Library Attendant	Shri. H. G. Sonawane	Std.X	2500/-	Adhoc
9	Peon	Shri.Uday Sonawane	B.Com	2000/-	Adhoc

c) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	1:003.

	2. Regular + Contract + Adhoc	1: 6.31	
	d) Ratio of Non - Teaching - Teaching Staff		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:4.28.	

MPM

	b) Staff in the Central Library				
Sr. No.	Designation	Name of the Staff	Qualification	Scale	Natures of appointment
1	Librarian - One	Mrs.S.S.Bhadkamkar	M.Com, M.Lib	12000-420-18300	Permenent(Tf d.wef1.12.10)
2	Librarian - One	Shri.A.D.Wani	M.A., M.Lib	10000/-	Adhoc
3	Asstt. Librarian	Shri.V.S.Patil	M.A,M.Lib,DCM	4500-125-7000	Permenent
4	Asstt. Librarian	MS.Vedashree Joshi	B.Com.,M.Lib.	6000/-	Adhoc

5	Junior Clerk	Shri.J.P.Joshi	S.Y.B.com	3050-75-3950-80-4590	Permenent
6	Library Clerk	Mrs. Kalyani Kshirsagar	B.Com.,DCM	2500/-	Adhoc
7	Library Clerk	Mrs.Majusha Deshpande	B.A.	2000-	Adhoc
8	Library Attendant	Shri. H. G. Sonawane	Std.X	2500/-	Adhoc
9	Peon	Shri.Uday Sonawane	B.Com	2000/-	Adhoc

c) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

		Ratio	
	1. Regular approved staff	1:003.	
	2. Regular + Contract + Adhoc	1: 6.31	
	d) Ratio of Non - Teaching - Teaching Staff		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:4.28.	

FOR ALL DIPLOMA COURSES :- DBM / MMS / DCMM / DIEM / DMLM

b) Staff in the Central Library					
Sr. No.	Designation	Name of the Staff	Qualification	Scale	Natures of appointment
1	Librarian - One	Mrs.S.S.Bhadkamkar	M.Com, M.Lib	12000-420-18300	Permenent(Tf d.wef1.12.10)
2	Librarian - One	Shri.A.D.Wani	M.A., M.Lib	10000/-	Adhoc
3	Asstt. Librarian	Shri.V.S.Patil	M.A,M.Lib,DCM	4500-125-7000	Permenent
4	Asstt. Librarian	MS.Vedashree Joshi	B.Com.,M.Lib.	6000/-	Adhoc
5	Junior Clerk	Shri.J.P.Joshi	S.Y.B.com	3050-75-3950-80-4590	Permenent
6	Library Clerk	Mrs. Kalyani Kshirsagar	B.Com.,DCM	2500/-	Adhoc
7	Library Clerk	Mrs.Majusha Deshpande	B.A.	2000-	Adhoc
8	Library Attendant	Shri. H. G. Sonawane	Std.X	2500/-	Adhoc
9	Peon	Shri.Uday Sonawane	B.Com	2000/-	Adhoc

c) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

		Ratio	
	1. Regular approved staff	1:003.	
	2. Regular + Contract + Adhoc	1: 6.31	
	d) Ratio of Non - Teaching - Teaching Staff		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:4.28.	

Verification

(The person signing the verification clause must satisfy himself/herself about correctness of the information before affixing his/her signature)

I, DR. MORESHWAR S. GOSAVI SON OF MR. SADASHIV GOSAVI

solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I

further declare that I am submitting this proforma in my capacity as

DIRECTOR and I am also competent to submit the same and verify it.

Date : 27 / 6 / 2011

Place : Nashik

Director
(Sign with stamp)

G.E.SOCIETY'S
J.D.C.BYTCO INSTITUTE OF MANAGEMENT STUDIES & RESEARCH,NASHIK-5
Form C

Central Library facility

2011-2012

Total No. of students in the Institute	510	
Reading hall capacity	100	
Total carpet Area sq. mtr.	274.6 SQM	

a)	No. of Titles	8596	
b)	No. of Books	18900	
c)	No. of National Journals	58	
d)	No. of International Journals	36	
e)	Non - Technical Journals	12	
f)	Total Cost of		
	a) Books	58.29	
	b) Subscription for Journals	300000	
g)	Cost of furniture	700000	
	Whether xerox facility is available	YES	
i)	Whether internet facility is available	YES	
		Band Width	2 M B P S
j)	No. of Computers available in the Library		10
		PIII	
		PIV	10
		PV	
k)	Whether multimedia facility available	YES	
l)	Whether digitization of library is done	Partially	
m)	Any other amenities provided to students in library	1) Reading Room 2) Current Awareness Service (C.A.S.) 3) Selective Dessimission of Information (S.D.I.)	

Date :- 27 / 06 / 2011
Place :- Nashik

Trustee / Director / Principal
(Sign.with Stamp)

Form D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes
2	Number of PIII or equivalent and above PC available		180
3	Whether legal licenses of system & Application Software available		Yes
4	Number of System Software available		7
5	Number of Applications Softwares available		10
6	Number of Printers available (Type : DMP/DeskJet/LaserJet)		24
7	Number of Scanners available		2
8	Total cost of the Printers and Scanners		
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA) 2 UPS & 7.5 KVA		Yes
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		Broad Band
14	Specify Bandwidth available		2 MBPS
15	Specify compression ratio		
16	Cost of Hard Ware in Computer Center	Rs.Lakhs	
17	Cost of Software in Computer Center	Rs.Lakhs	
18	Cost of furniture in Computer Center	Rs.Lakhs	
19	Annual fee of the Internet Services in	Rs.Lakhs	
20	Staff in Computer Center	Number	Pay Scale
	1 System Management	Yes / No	
	2 System Analyst	Yes / No	1
	3 Computer Programmer	Yes / No	
	4 Computer Operator / Instructor	Yes / No	1
	5 Non - Teaching Staff	Yes / No	1
	6 Maintenance Staff	Yes / No	
			Rs.6000/- PM
			5000-150-8000
			Rs.2000/- PM

Date :- 27 / 06 / 2011

Place :- Nashik

Trustee / Director / Principal
(Sign.with Stamp)